

Michigan Medicaid

Mental Health, Substance Abuse and Habilitation Supports Waiver

CAPITATION REPORT

These are the rates calculated under the rate structure for FY2006.

May, 2006

V2.4

Summary of the Michigan Medicaid capitation data. Including breakdown of covered lives and revenue by agency providing services and by county.

For the Mental Health and Substance Abuse programs, only individuals eligible for Medicaid on card cut-off date are capitated. Therefore, while additional Medicaid eligible individuals are expected for this month, the revenue figures for payment will not change. Payments for individuals enrolled in the Habilitation Supports Waiver may be paid retroactively as reflected on the Summary and HSW-Summary pages.

This data does not include any gross adjustments made to the revenue stream. Only revenues paid out through the capitation system are shown.

Michigan Medicaid Monthly Capitation Summary - Introduction

Section	Page(s)
There are three general types of reports;	
Reports with "Capitation" in their titles include both individuals eligible for Medicaid on card cut-off and their revenue data.	
Reports with "Population" in their titles include only individuals eligible for Medicaid on card cut-off.	
Reports with "Revenue" in their titles include only capitated revenue data.	
Generally, if there is a Population report, there is a Revenue report with the same grouping, sorting, and selection criteria.	
Generally, each report is first presented at the PIHP level and then at the county level.	
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Notes:	<i>While some data is provided at the county level, the actuarial basis for the data is such that revenue numbers are revenues due the PIHP and not the CMH or county. The rates are best understood as "on average" or "in aggregate" values within any given PIHP. The revenues listed by county are not due that county, nor is that county limited to that revenue from the PIHP. Revenue distribution within a PIHP is the responsibility of the PIHP.</i>
	Approximately the 20th of each month a snapshot of the individuals eligible for Medicaid is taken. This data is the basis for capitation for the following month. It is a prospective determination. Whatever a person's Medicaid eligibility status is as of that snapshot will be their status for the following month in all published reports, data, and calculations.
	If an individual is eligible for Medicaid on card cut-off, they are capitated for the entire month. No proration of capitation takes place.
	Mental Health and Substance Abuse programs share eligibility determination. Anyone eligible for Medicaid in one program has the same classification and coverage period in the other program.
	Retroactive payments are made only for beneficiaries enrolled in the Habilitation Supports Waiver program. PIHPs are paid at the rate effective in the current month. Habilitation Supports Waiver enrollees may also have revenue recovery records if a situation arises.
	<i>Habilitation Supports Waiver enrollee's capitation is calculated based on the rates applicable to their County of Residence. The capitation is paid to their County of Financial Responsibility.</i>

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Medicaid Capitation Summary

May, 2006

Revenue - Funding Group	Group	Total Capitation	0-17	18-25	26-49	50-64	65+	
1 Mental Health - State Plan Capitation	DAB	\$ 48,539,981.61	\$ 2,561,465.89	\$ 4,583,274.47	\$ 10,843,100.55	\$ 12,053,806.88	\$ 12,990,079.11	\$ 5,508,254.71
2	TANF	\$ 7,056,562.98	\$ 4,570,712.50	\$ 739,202.74	\$ 1,192,222.21	\$ 466,508.32	\$ 87,916.54	\$ 0.67
3 Mental Health - 1915(b)(3) Capitation	DAB	\$ 41,446,850.58	\$ 2,187,100.31	\$ 3,913,516.17	\$ 9,258,549.23	\$ 10,292,431.40	\$ 11,091,926.22	\$ 4,703,327.25
4	TANF	\$ 1,283,138.91	\$ 830,884.42	\$ 134,482.90	\$ 216,909.11	\$ 84,875.44	\$ 15,986.37	\$ 0.67
5 Combined MHSP and MHB3 Capitation	DAB	\$ 89,986,832.19	\$ 4,748,566.20	\$ 8,496,790.64	\$ 20,101,649.78	\$ 22,346,238.28	\$ 24,082,005.33	\$ 10,211,581.96
6	TANF	\$ 8,339,701.89	\$ 5,401,596.92	\$ 873,685.64	\$ 1,409,131.32	\$ 551,383.76	\$ 103,902.91	\$ 1.34
7 Total MH Capitation (State Plan and 1915(b)(3))		\$ 98,326,534.08	\$ 10,150,163.12	\$ 9,370,476.28	\$ 21,510,781.10	\$ 22,897,622.04	\$ 24,185,908.24	\$ 10,211,583.30
8 Mental Health - HabSupports Waiver Current Payment		\$ 30,570,631.41	\$ 325,897.50	\$ 1,838,535.99	\$ 7,001,011.23	\$ 9,130,132.13	\$ 9,357,319.88	\$ 2,917,734.68
8a Mental Health - HabSupports Waiver - Retro Payments FY 2005-2006		\$ 1,540,528.16	\$ (20,137.78)	\$ 568.22	\$ 120,144.23	\$ 572,205.39	\$ 750,797.02	\$ 116,951.08
8b Mental Health - HabSupports Waiver - Retro Payments FY 2004-2005		\$ 18,050.62	\$ -	\$ -	\$ -	\$ 18,050.62	\$ -	\$ -
8c Mental Health - HabSupports Waiver Total Payments Paid		\$ 32,129,210.19	\$ 305,759.72	\$ 1,839,104.21	\$ 7,121,155.46	\$ 9,720,388.14	\$ 10,108,116.90	\$ 3,034,685.76
9 Combined Mental Health Capitation		\$ 130,455,744.27	\$ 10,455,922.84	\$ 11,209,580.49	\$ 28,631,936.56	\$ 32,618,010.18	\$ 34,294,025.14	\$ 13,246,269.06
10 Substance Abuse - State Plan Capitation	DAB	\$ 1,152,963.95	\$ 54,927.28	\$ 84,735.11	\$ 295,182.24	\$ 495,756.74	\$ 212,792.53	\$ 9,570.05
11	TANF	\$ 1,145,797.49	\$ 90,675.80	\$ 99,446.51	\$ 565,506.44	\$ 363,240.69	\$ 26,927.38	\$ 0.67
12 Substance Abuse - 1915(b)(3) Capitation	DAB	\$ 218,903.50	\$ 10,367.04	\$ 16,058.66	\$ 55,988.08	\$ 94,010.34	\$ 40,439.61	\$ 2,039.77
13	TANF	\$ 224,432.51	\$ 18,083.48	\$ 19,398.03	\$ 110,725.53	\$ 70,971.64	\$ 5,253.16	\$ 0.67
14 Combined SASP and SAB3 Capitation	DAB	\$ 1,371,867.45	\$ 65,294.32	\$ 100,793.77	\$ 351,170.32	\$ 589,767.08	\$ 253,232.14	\$ 11,609.82
15	TANF	\$ 1,370,230.00	\$ 108,759.28	\$ 118,844.54	\$ 676,231.97	\$ 434,212.33	\$ 32,180.54	\$ 1.34
16 Total SA Capitation (State Plan and 1915(b)(3))		\$ 2,742,097.45	\$ 174,053.60	\$ 219,638.31	\$ 1,027,402.29	\$ 1,023,979.41	\$ 285,412.68	\$ 11,611.16
17 Total MA Capitation		\$ 133,197,841.72	\$ 10,629,976.44	\$ 11,429,218.80	\$ 29,659,338.85	\$ 33,641,989.59	\$ 34,579,437.82	\$ 13,257,880.22

Medicaid Capitation Summary

May, 2006

Population Funding Group	Gender	Total Population	0-17	18-25	26-34	35-44	45-54	55+
DAB Population	Male	169,061	40,195	20,598	23,767	26,694	32,834	24,973
	Female	219,413	28,371	17,859	24,728	30,501	49,784	68,170
Total DAB Population		388,474	68,566	38,457	48,495	57,195	82,618	93,143
TANF Population	Male	393,186	346,108	18,641	17,171	8,655	2,576	35
	Female	527,776	341,222	71,358	86,559	24,058	4,547	32
Total TANF Population		920,962	687,330	89,999	103,730	32,713	7,123	67
Combined Current Medicaid Population*		1,309,436	755,896	128,456	152,225	89,908	89,741	93,210
HabSupports Enrollees Current (included above)	Male	4,268	53	294	1,071	1,272	1,224	354
	Female	3,034	20	158	676	880	974	326
Total HabSupports Enrollees Current (included above)		7,302	73	452	1,747	2,152	2,198	680
HabSupports Enrollees Retro - Retro Payments FY 2005-2006	Male	208	(2)	1	26	80	88	15
	Female	154	(3)	(1)	6	52	88	12
Total HabSupports Enrollees Retro - Retro Payments FY 2005-2006		362	(5)	-	32	132	176	27
HabSupports Enrollees Retro - Retro Payments FY 2004-2005	Male	3	-	-	-	3	-	-
	Female	-	-	-	-	-	-	-
Total HabSupports Enrollees Retro - Retro Payments FY 2004-2005		3	-	-	-	3	-	-
Total HabSupports Enrollees		7,667	68	452	1,779	2,287	2,374	707

* SP & B3 Population figures do not include Retroactive Eligibles

Capitation Summaries - Paid To Data By Month by PIHP*

May, 2006

Revenue: Mental Health, State Plan, 1915(b)(3) & HSW

Provider ID	Billing Agent	Affiliation/DBA	October				November				December			
			MH (SP) & (b3)	SA (SP) & (b3)	HSW AS of 05/08/2006	Subtotal	MH (SP) & (b3)	SA (SP) & (b3)	HSW AS of 05/08/2006	Subtotal	MH (SP) & (b3)	SA (SP) & (b3)	HSW AS of 05/08/2006	Subtotal
1705322	00GE	Access Alliance of Michigan	\$ 3,340,773	\$ 80,716	\$ 1,829,075	\$ 5,250,564	\$ 3,348,700	\$ 80,612	\$ 1,861,641	\$ 5,290,952	\$ 3,366,729	\$ 80,877	\$ 1,856,926	\$ 5,304,533
1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 5,617,048	\$ 125,940	\$ 1,557,721	\$ 7,300,709	\$ 5,659,297	\$ 126,826	\$ 1,553,669	\$ 7,339,793	\$ 5,631,987	\$ 126,806	\$ 1,549,738	\$ 7,308,531
4344340	00GG	CMH for Central Michigan	\$ 2,611,795	\$ 61,102	\$ 1,817,268	\$ 4,490,165	\$ 2,615,199	\$ 61,395	\$ 1,841,397	\$ 4,517,991	\$ 2,623,083	\$ 61,489	\$ 1,831,373	\$ 4,515,945
4483587	00GS	CMHSA Network of West Michigan	\$ 5,545,439	\$ 126,380	\$ 423,806	\$ 6,095,625	\$ 5,583,601	\$ 127,824	\$ 432,050	\$ 6,143,476	\$ 5,568,493	\$ 125,833	\$ 443,167	\$ 6,137,493
3119549	00GJ	Detroit Wayne County CMH Agency	\$ 23,809,893	\$ 979,430	\$ 5,411,842	\$ 30,201,165	\$ 23,872,118	\$ 982,089	\$ 5,453,176	\$ 30,307,383	\$ 23,839,676	\$ 979,113	\$ 5,352,900	\$ 30,171,690
1705233	0028	Genesee County CMH Services	\$ 4,577,759	\$ 189,952	\$ 1,453,065	\$ 6,220,776	\$ 4,599,931	\$ 190,512	\$ 1,452,896	\$ 6,243,339	\$ 4,603,940	\$ 190,913	\$ 1,448,809	\$ 6,243,661
1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 3,606,027	\$ 77,694	\$ 1,031,164	\$ 4,714,885	\$ 3,617,814	\$ 78,557	\$ 1,035,043	\$ 4,731,413	\$ 3,612,295	\$ 78,137	\$ 1,039,542	\$ 4,729,974
1712229	00GV	Lifeways	\$ 1,949,136	\$ 44,801	\$ 463,132	\$ 2,457,069	\$ 1,959,164	\$ 44,779	\$ 466,625	\$ 2,470,568	\$ 1,968,048	\$ 45,089	\$ 459,711	\$ 2,472,848
3396315	00GX	Macomb County CMH Services	\$ 7,771,463	\$ 170,612	\$ 2,148,452	\$ 10,090,527	\$ 7,815,711	\$ 172,052	\$ 2,158,272	\$ 10,146,036	\$ 7,846,610	\$ 172,499	\$ 2,162,290	\$ 10,181,398
1724945	00HJ	Northcare	\$ 3,993,855	\$ 66,623	\$ 1,934,661	\$ 5,995,140	\$ 4,008,501	\$ 66,255	\$ 1,937,945	\$ 6,012,701	\$ 4,019,565	\$ 66,065	\$ 1,992,731	\$ 6,078,362
4476125	00HF	Northern Affiliation	\$ 2,252,007	\$ 61,636	\$ 2,142,046	\$ 4,455,688	\$ 2,263,296	\$ 61,578	\$ 2,157,533	\$ 4,482,406	\$ 2,273,457	\$ 61,713	\$ 2,160,755	\$ 4,495,925
4540048	00HC	Northern Lakes	\$ 2,924,670	\$ 59,261	\$ 665,769	\$ 3,649,701	\$ 2,931,198	\$ 59,689	\$ 645,852	\$ 3,636,740	\$ 2,944,753	\$ 59,403	\$ 656,039	\$ 3,660,195
1705289	0058	Oakland County CMH Authority	\$ 11,281,099	\$ 196,876	\$ 3,614,320	\$ 15,092,295	\$ 11,373,083	\$ 197,523	\$ 3,622,028	\$ 15,192,634	\$ 11,367,980	\$ 197,406	\$ 3,618,936	\$ 15,184,322
1712541	00HQ	Saginaw County CMH Authority	\$ 2,005,747	\$ 97,670	\$ 440,510	\$ 2,543,927	\$ 2,008,481	\$ 97,778	\$ 522,387	\$ 2,628,646	\$ 2,008,093	\$ 97,521	\$ 517,877	\$ 2,623,491
4390138	00HU	Southeast Partnership	\$ 4,064,678	\$ 100,512	\$ 2,480,178	\$ 6,645,369	\$ 4,093,538	\$ 101,315	\$ 2,508,240	\$ 6,703,094	\$ 4,099,908	\$ 100,991	\$ 2,509,076	\$ 6,709,974
3402136	00GR	Southwest Alliance	\$ 4,225,996	\$ 132,503	\$ 1,721,743	\$ 6,080,242	\$ 4,249,711	\$ 133,133	\$ 1,713,737	\$ 6,096,581	\$ 4,251,544	\$ 132,457	\$ 1,728,595	\$ 6,112,595
1708164	00HO	Thumb Mental Health Alliance	\$ 3,663,142	\$ 61,313	\$ 1,459,053	\$ 5,183,508	\$ 3,672,308	\$ 61,395	\$ 1,490,583	\$ 5,224,286	\$ 3,673,996	\$ 61,220	\$ 1,504,289	\$ 5,239,505
2920843	00HR	Venture Behavioral Health	\$ 4,307,141	\$ 121,173	\$ 1,229,603	\$ 5,657,917	\$ 4,332,879	\$ 121,307	\$ 1,233,642	\$ 5,687,828	\$ 4,325,351	\$ 120,397	\$ 1,237,736	\$ 5,683,483
State Subtotals			\$ 97,547,668	\$ 2,754,194	\$ 31,823,409	\$ 132,125,270	\$ 98,004,531	\$ 2,764,620	\$ 32,086,715	\$ 132,855,866	\$ 98,025,508	\$ 2,757,928	\$ 32,070,489	\$ 132,853,926

*HSW Payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

\$ 100,301,862

\$ 100,769,151

\$ 100,783,436

Capitation Summaries - Paid To Date By Month by PHP*

May, 2006

Revenue - Mental Health - State Plan, 1915(b)(3), HSW

Provider ID	Billing Agent	Affiliation/DBA	January				February				March			
			MH(SPL)(b3)	SA(SPL)(b3)	HSW As of 05/08/2006	Subtotal	MH(SPL)(b3)	SA(SPL)(b3)	HSW As of 05/08/2006	Subtotal	MH(SPL)(b3)	SA(SPL)(b3)	HSW As of 05/08/2006	Subtotal
1705322	00GE	Access Alliance of Michigan	\$ 3,375,266	\$ 81,649	\$ 1,852,405	\$ 5,309,320	\$ 3,368,837	\$ 81,709	\$ 1,861,360	\$ 5,311,906	\$ 3,381,291	\$ 81,890	\$ 1,847,438	\$ 5,310,618
1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 5,635,201	\$ 127,527	\$ 1,566,164	\$ 7,328,892	\$ 5,656,176	\$ 128,033	\$ 1,553,372	\$ 7,337,581	\$ 5,672,256	\$ 128,796	\$ 1,562,072	\$ 7,363,123
4344340	00GG	CMH for Central Michigan	\$ 2,626,063	\$ 62,041	\$ 1,834,185	\$ 4,522,289	\$ 2,630,613	\$ 62,882	\$ 1,830,821	\$ 4,524,316	\$ 2,641,428	\$ 62,777	\$ 1,837,862	\$ 4,542,066
4483587	00GS	CMHSA Network of West Michigan	\$ 5,566,330	\$ 125,950	\$ 446,162	\$ 6,138,442	\$ 5,576,359	\$ 126,275	\$ 446,162	\$ 6,148,796	\$ 5,581,201	\$ 126,739	\$ 446,162	\$ 6,154,101
3119549	00GJ	Detroit Wayne County CMH Agency	\$ 23,836,447	\$ 983,360	\$ 5,441,049	\$ 30,260,856	\$ 23,812,706	\$ 981,930	\$ 5,454,394	\$ 30,249,030	\$ 23,786,080	\$ 979,891	\$ 5,437,438	\$ 30,203,410
1705233	0028	Genesee County CMH Services	\$ 4,630,883	\$ 192,796	\$ 1,453,105	\$ 6,276,784	\$ 4,628,525	\$ 192,213	\$ 1,449,479	\$ 6,270,217	\$ 4,637,148	\$ 193,284	\$ 1,450,175	\$ 6,280,607
1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 3,615,019	\$ 78,446	\$ 1,048,295	\$ 4,741,761	\$ 3,606,220	\$ 78,764	\$ 1,043,912	\$ 4,728,896	\$ 3,613,861	\$ 78,858	\$ 1,048,684	\$ 4,741,402
1712229	00GV	Lifeways	\$ 1,969,569	\$ 45,221	\$ 472,536	\$ 2,487,327	\$ 1,972,020	\$ 45,287	\$ 474,341	\$ 2,491,648	\$ 1,988,423	\$ 45,456	\$ 476,101	\$ 2,509,980
3396315	00GX	Macomb County CMH Services	\$ 7,900,685	\$ 174,319	\$ 2,176,182	\$ 10,251,186	\$ 7,914,413	\$ 174,223	\$ 2,171,660	\$ 10,260,296	\$ 7,954,665	\$ 174,937	\$ 2,153,855	\$ 10,283,458
1724945	00HJ	Northcare	\$ 4,019,354	\$ 66,149	\$ 1,992,770	\$ 6,078,272	\$ 4,018,726	\$ 66,666	\$ 1,992,614	\$ 6,078,006	\$ 4,030,830	\$ 66,857	\$ 2,020,065	\$ 6,117,772
4476125	00HF	Northern Affiliation	\$ 2,270,426	\$ 62,413	\$ 2,160,000	\$ 4,492,839	\$ 2,279,806	\$ 62,960	\$ 2,175,127	\$ 4,517,914	\$ 2,284,820	\$ 63,315	\$ 2,175,475	\$ 4,523,610
4540048	00HC	Northern Lakes	\$ 2,948,770	\$ 59,665	\$ 675,115	\$ 3,683,550	\$ 2,952,631	\$ 59,521	\$ 679,268	\$ 3,691,420	\$ 2,947,878	\$ 59,875	\$ 679,268	\$ 3,687,020
1705289	0058	Oakland County CMH Authority	\$ 11,335,390	\$ 197,187	\$ 3,635,016	\$ 15,167,593	\$ 11,357,209	\$ 197,416	\$ 3,632,054	\$ 15,186,679	\$ 11,391,591	\$ 197,554	\$ 3,589,503	\$ 15,176,647
1712541	00HQ	Saginaw County CMH Authority	\$ 2,009,090	\$ 98,099	\$ 526,970	\$ 2,634,159	\$ 2,003,906	\$ 98,299	\$ 527,086	\$ 2,629,291	\$ 2,014,474	\$ 98,440	\$ 527,086	\$ 2,640,000
4390138	00HU	Southeast Partnership	\$ 4,092,824	\$ 101,629	\$ 2,526,899	\$ 6,721,352	\$ 4,099,450	\$ 101,893	\$ 2,513,013	\$ 6,714,356	\$ 4,126,276	\$ 102,671	\$ 2,505,735	\$ 6,734,682
3402136	00GR	Southwest Alliance	\$ 4,242,563	\$ 132,853	\$ 1,752,072	\$ 6,127,488	\$ 4,251,609	\$ 132,998	\$ 1,759,914	\$ 6,144,520	\$ 4,264,898	\$ 133,925	\$ 1,767,042	\$ 6,165,865
1708164	00HO	Thumb Mental Health Alliance	\$ 3,688,819	\$ 62,043	\$ 1,509,930	\$ 5,260,792	\$ 3,716,611	\$ 63,002	\$ 1,520,474	\$ 5,300,087	\$ 3,747,870	\$ 63,831	\$ 1,515,356	\$ 5,327,057
2920843	00HR	Venture Behavioral Health	\$ 4,319,980	\$ 121,702	\$ 1,245,256	\$ 5,686,938	\$ 4,340,529	\$ 122,795	\$ 1,233,657	\$ 5,696,981	\$ 4,348,931	\$ 123,132	\$ 1,257,742	\$ 5,729,806
State Subtotals			\$ 98,082,679	\$ 2,773,047	\$ 32,314,111	\$ 133,169,838	\$ 99,186,345	\$ 2,776,887	\$ 32,318,709	\$ 133,281,941	\$ 98,413,919	\$ 2,782,226	\$ 32,297,081	\$ 133,493,225

*HSW Payments are reflected by service month. The amounts will be updated as retrorecovery payments occur for each service month.

\$ 100,856,727

\$ 100,963,232

\$ 101,196,145

Capitation Summaries - Paid To Date By Month by PIHP*

May, 2006

Revenue - Mental Health - State Plan - 915(b)(9) - HSW

Provider ID	Billing Agent	Affiliation/DBA	April				May				June			
			MH (SP) (b3)	SA (SP) (b3)	HSW AS of 05/08/2006	Subtotal	MH (SP) (b3)	SA (SP) (b3)	HSW AS of 05/08/2006	Subtotal	MH (SP) (b3)	SA (SP) (b3)	HSW AS of 05/08/2006	Subtotal
1705322	00GE	Access Alliance of Michigan	\$ 3,404,736	\$ 82,738	\$ 1,842,810	\$ 5,330,284	\$ 3,399,491	\$ 81,538	\$ 1,747,794	\$ 5,228,823				\$ -
1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 5,708,524	\$ 130,080	\$ 1,561,904	\$ 7,400,508	\$ 5,666,324	\$ 125,122	\$ 1,504,835	\$ 7,296,281				\$ -
4344340	00GG	CMH for Central Michigan	\$ 2,637,572	\$ 62,626	\$ 1,810,821	\$ 4,511,019	\$ 2,617,723	\$ 61,211	\$ 1,737,563	\$ 4,416,498				\$ -
4483587	00GS	CMHSA Network of West Michigan	\$ 5,619,355	\$ 127,368	\$ 446,162	\$ 6,192,885	\$ 5,606,445	\$ 124,596	\$ 440,481	\$ 6,171,522				\$ -
3119549	00GJ	Detroit Wayne County CMH Agency	\$ 23,815,075	\$ 979,905	\$ 5,319,929	\$ 30,114,909	\$ 23,872,279	\$ 982,851	\$ 5,183,697	\$ 30,038,828				\$ -
1705233	00Z8	Genesee County CMH Services	\$ 4,632,561	\$ 192,980	\$ 1,509,374	\$ 6,334,915	\$ 4,602,873	\$ 188,008	\$ 1,429,739	\$ 6,220,619				\$ -
1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 3,636,637	\$ 79,218	\$ 1,044,184	\$ 4,760,039	\$ 3,614,753	\$ 76,112	\$ 1,039,413	\$ 4,730,278				\$ -
1712229	00GV	Lifeways	\$ 1,997,029	\$ 45,269	\$ 470,068	\$ 2,512,366	\$ 1,980,137	\$ 43,752	\$ 439,896	\$ 2,463,785				\$ -
3396315	00GX	Macomb County CMH Services	\$ 7,973,049	\$ 175,794	\$ 2,140,461	\$ 10,289,304	\$ 8,021,106	\$ 176,413	\$ 1,957,230	\$ 10,154,749				\$ -
1724945	00HJ	Northcare	\$ 4,029,410	\$ 66,801	\$ 2,009,176	\$ 6,105,387	\$ 3,990,974	\$ 64,710	\$ 1,961,035	\$ 6,016,719				\$ -
4476125	00HF	Northern Affiliation	\$ 2,284,706	\$ 63,536	\$ 2,164,256	\$ 4,512,498	\$ 2,267,496	\$ 61,445	\$ 2,089,561	\$ 4,418,502				\$ -
4540048	00HC	Northern Lakes	\$ 2,954,234	\$ 60,256	\$ 679,209	\$ 3,693,699	\$ 2,937,797	\$ 57,999	\$ 644,507	\$ 3,640,304				\$ -
1705289	0058	Oakland County CMH Authority	\$ 11,397,461	\$ 198,301	\$ 3,547,705	\$ 15,143,467	\$ 11,411,915	\$ 197,735	\$ 3,242,622	\$ 14,852,272				\$ -
1712541	00HQ	Saginaw County CMH Authority	\$ 2,023,742	\$ 98,711	\$ 522,102	\$ 2,644,555	\$ 2,013,309	\$ 97,251	\$ 479,869	\$ 2,590,428				\$ -
4390138	00HU	Southeast Partnership	\$ 4,148,858	\$ 103,276	\$ 2,477,703	\$ 6,729,836	\$ 4,113,253	\$ 98,616	\$ 2,343,756	\$ 8,555,625				\$ -
3402136	00GR	Southwest Alliance	\$ 4,266,810	\$ 134,040	\$ 1,744,833	\$ 6,145,683	\$ 4,215,939	\$ 126,180	\$ 1,708,181	\$ 6,050,299				\$ -
1708164	00HO	Thumb Mental Health Alliance	\$ 3,764,953	\$ 64,334	\$ 1,510,827	\$ 5,340,114	\$ 3,698,429	\$ 61,341	\$ 1,397,872	\$ 5,157,642				\$ -
2920843	00HR	Venture Behavioral Health	\$ 4,353,330	\$ 124,236	\$ 1,250,406	\$ 5,727,972	\$ 4,296,291	\$ 117,217	\$ 1,222,582	\$ 5,636,090				\$ -
State Subtotals			\$ 98,648,043	\$ 2,789,468	\$ 32,051,930	\$ 133,489,441	\$ 98,326,534	\$ 2,742,097	\$ 30,570,631	\$ 131,639,263	\$ -	\$ -	\$ -	\$ -

\$ 101,437,511

\$ 101,068,632

\$ -

*HSW Payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

Capitation Summaries - Paid To Date By Month by PIHP*

May, 2006

Revenue - Mental Health - State Plan - 015601313 - HSW

Provider ID	Bill # Aged	Affiliation/BA	April				August				September				
			MH(SPI&G)	SA(SPI&G)	HSW AS of 05/08/2006	Subtotal	MH(SPI&G)	SA(SPI&G)	HSW AS of 05/08/2006	Subtotal	MH(SPI&G)	SA(SPI&G)	HSW AS of 05/08/2006	Subtotal	
1	1705322	00GE	Access Alliance of Michigan				\$ -				\$ -				\$ -
2	1708001	00BJ	CMH Affiliation of Mid-Michigan				\$ -				\$ -				\$ -
3	4344340	00GG	CMH for Central Michigan				\$ -				\$ -				\$ -
4	4483587	00GS	CMHSA Network of West Michigan				\$ -				\$ -				\$ -
5	3119549	00GJ	Detroit Wayne County CMH Agency				\$ -				\$ -				\$ -
6	1705233	0028	Genesee County CMH Services				\$ -				\$ -				\$ -
7	1712452	00HA	Lakeshore Behavioral Health Alliance				\$ -				\$ -				\$ -
8	1712229	00GV	Lifeways				\$ -				\$ -				\$ -
9	3396315	00GX	Macomb County CMH Services				\$ -				\$ -				\$ -
10	1724945	00HJ	Northcare				\$ -				\$ -				\$ -
11	4476125	00HF	Northern Affiliation				\$ -				\$ -				\$ -
12	4540048	00HC	Northern Lakes				\$ -				\$ -				\$ -
13	1705289	0058	Oakland County CMH Authority				\$ -				\$ -				\$ -
14	1712541	00HQ	Saginaw County CMH Authority				\$ -				\$ -				\$ -
15	4390138	00HU	Southeast Partnership				\$ -				\$ -				\$ -
16	3402136	00GR	Southwest Alliance				\$ -				\$ -				\$ -
17	1708164	00HO	Thumb Mental Health Alliance				\$ -				\$ -				\$ -
18	2920843	00HR	Venture Behavioral Health				\$ -				\$ -				\$ -
State Subtotals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

*HSW Payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

Capitation Summaries - Paid To Date By Month by PHP*

May, 2006

Revenue - Mental Health - State Plan - 1915(b)(4) - HSW

Year to Date

Provider ID	Billing Agmt	Affiliation/DEA	MH(SPM)(b3)	SA(SPM)(b3)	HSW As of 05/08/2006	Total
1705322	00GE	Access Alliance of Michigan	\$ 26,985,822	\$ 651,729	\$ 14,699,449	\$ 42,337,001
1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 45,246,814	\$ 1,019,131	\$ 12,409,474	\$ 58,675,418
4344340	00GG	CMH for Central Michigan	\$ 21,003,476	\$ 495,523	\$ 14,541,269	\$ 36,040,268
4483587	00GS	CMHSA Network of West Michigan	\$ 44,647,223	\$ 1,010,965	\$ 3,524,152	\$ 49,182,341
3119549	00GJ	Detroit Wayne County CMH Agency	\$ 190,644,275	\$ 7,848,570	\$ 43,054,425	\$ 241,547,270
1705233	0028	Genesee County CMH Services	\$ 36,913,619	\$ 1,530,658	\$ 11,646,643	\$ 50,090,920
1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 28,922,625	\$ 625,785	\$ 8,330,238	\$ 37,878,648
1712229	00GV	Lifeways	\$ 15,783,525	\$ 359,654	\$ 3,722,410	\$ 19,865,589
3396315	00GX	Macomb County CMH Services	\$ 63,197,702	\$ 1,390,849	\$ 17,068,402	\$ 81,656,953
1724945	00HJ	Northcare	\$ 32,111,216	\$ 530,127	\$ 15,841,016	\$ 48,482,359
4476125	00HF	Northern Affiliation	\$ 18,176,015	\$ 498,614	\$ 17,224,753	\$ 35,899,382
4540048	00HC	Northern Lakes	\$ 23,541,932	\$ 475,670	\$ 5,325,026	\$ 29,342,628
1705289	0058	Oakland County CMH Authority	\$ 90,915,728	\$ 1,579,997	\$ 28,502,185	\$ 120,997,910
1712541	00HQ	Saginaw County CMH Authority	\$ 16,086,841	\$ 783,767	\$ 4,063,888	\$ 20,934,495
4390138	00HU	Southeast Partnership	\$ 32,838,785	\$ 810,903	\$ 19,864,600	\$ 53,514,288
3402136	00GR	Southwest Alliance	\$ 33,969,070	\$ 1,058,088	\$ 13,896,117	\$ 48,923,275
1708164	00HO	Thumb Mental Health Alliance	\$ 29,626,127	\$ 498,479	\$ 11,908,384	\$ 42,032,990
2920843	00HR	Venture Behavioral Health	\$ 34,624,432	\$ 971,959	\$ 9,910,624	\$ 45,507,015
State Subtotals			\$ 785,235,227	\$ 22,140,468	\$ 255,533,076	\$ 1,062,908,770

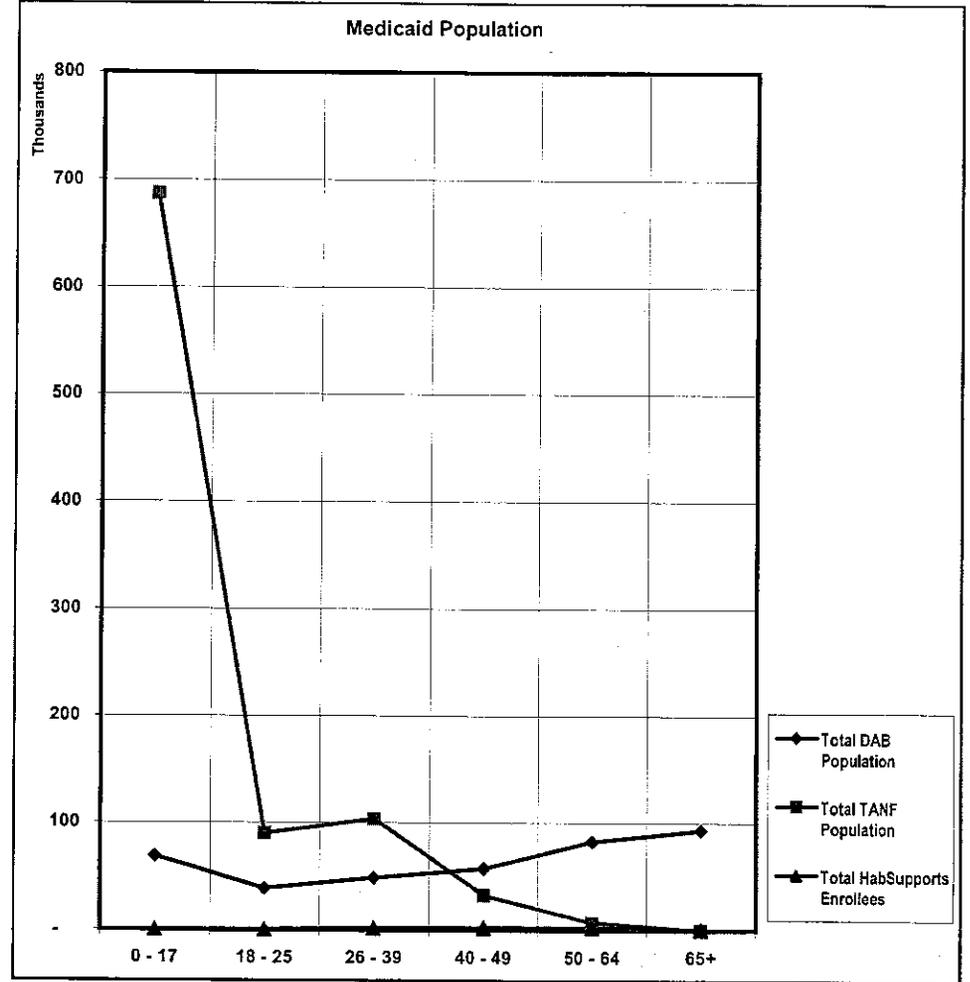
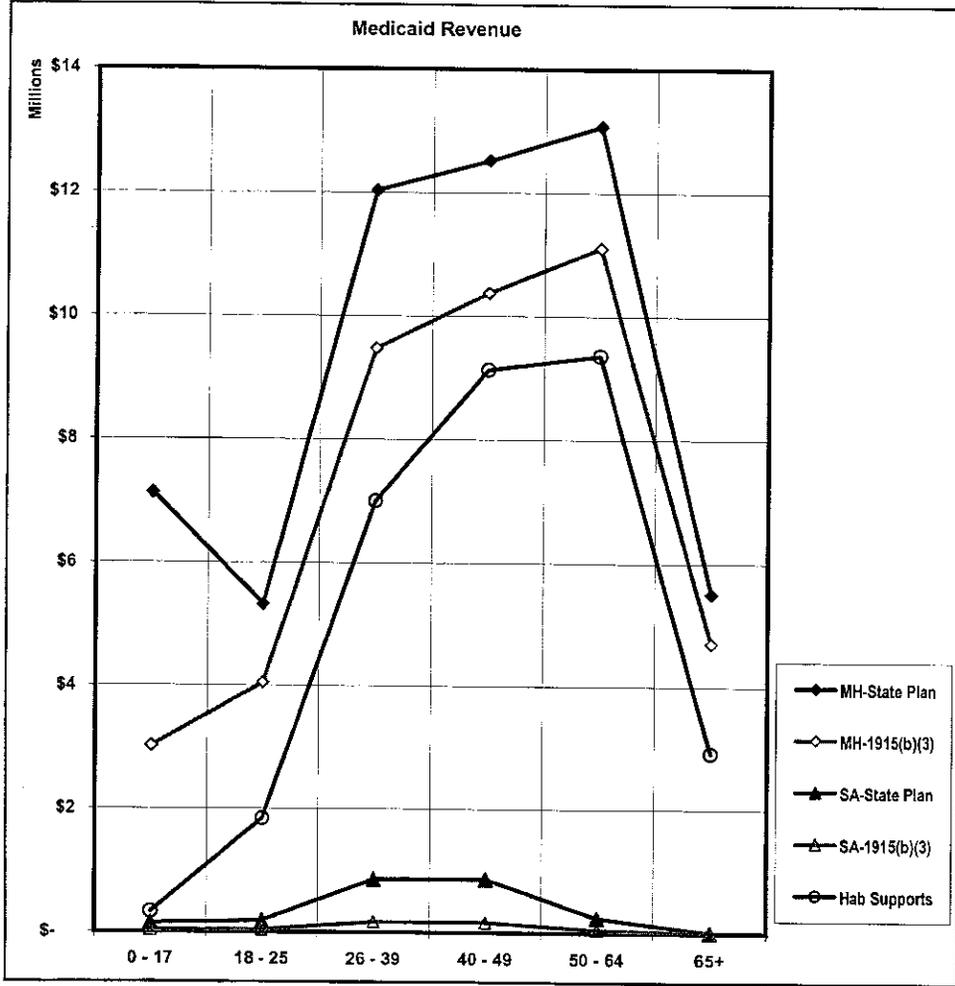
\$ 807,375,694

*HSW Payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

MA Summary - Charts

May, 2006

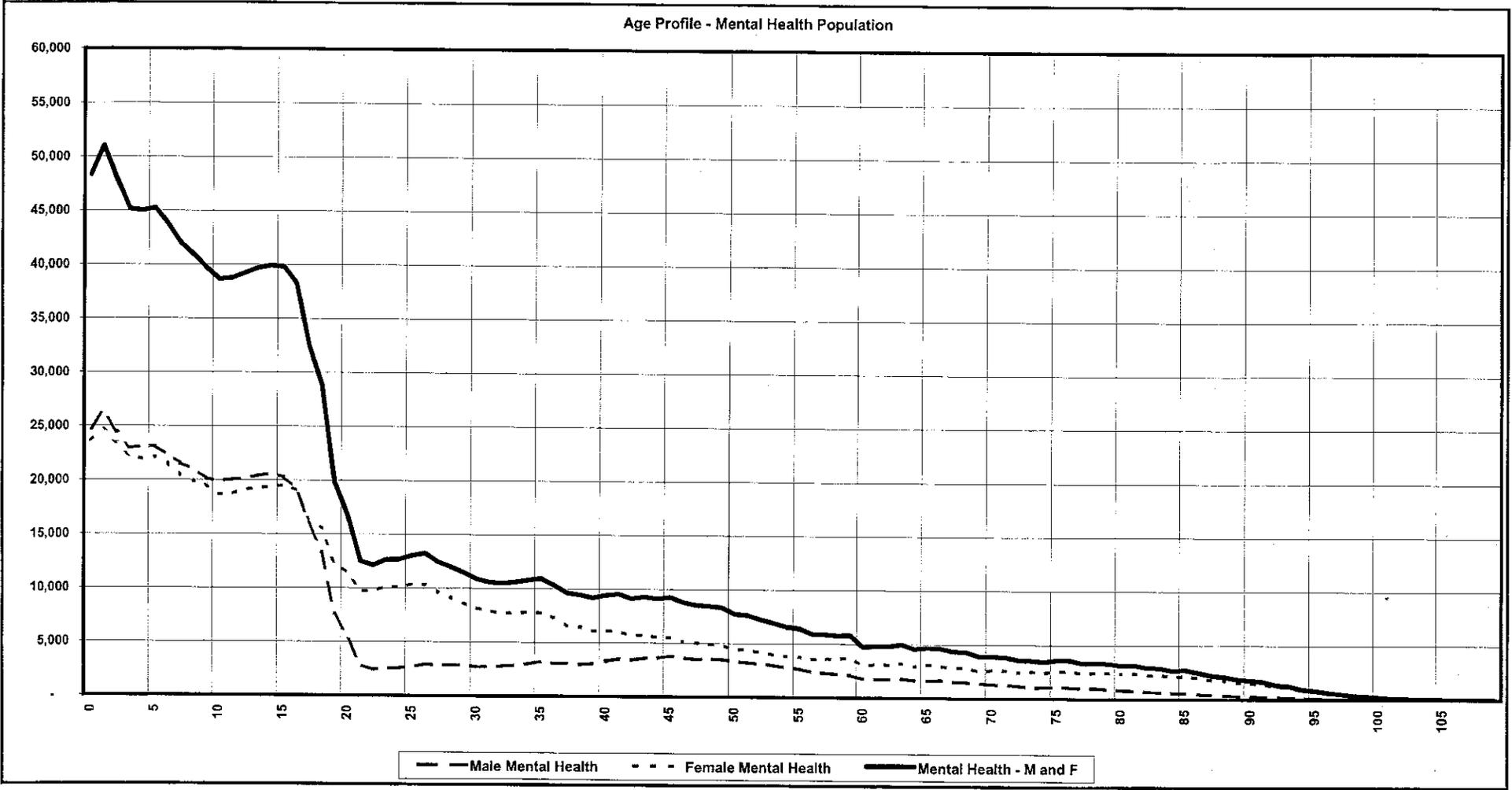
Note: The Y axis scales are not the same for these two charts.



MA Age Profile - by Gender - Charts

May, 2006

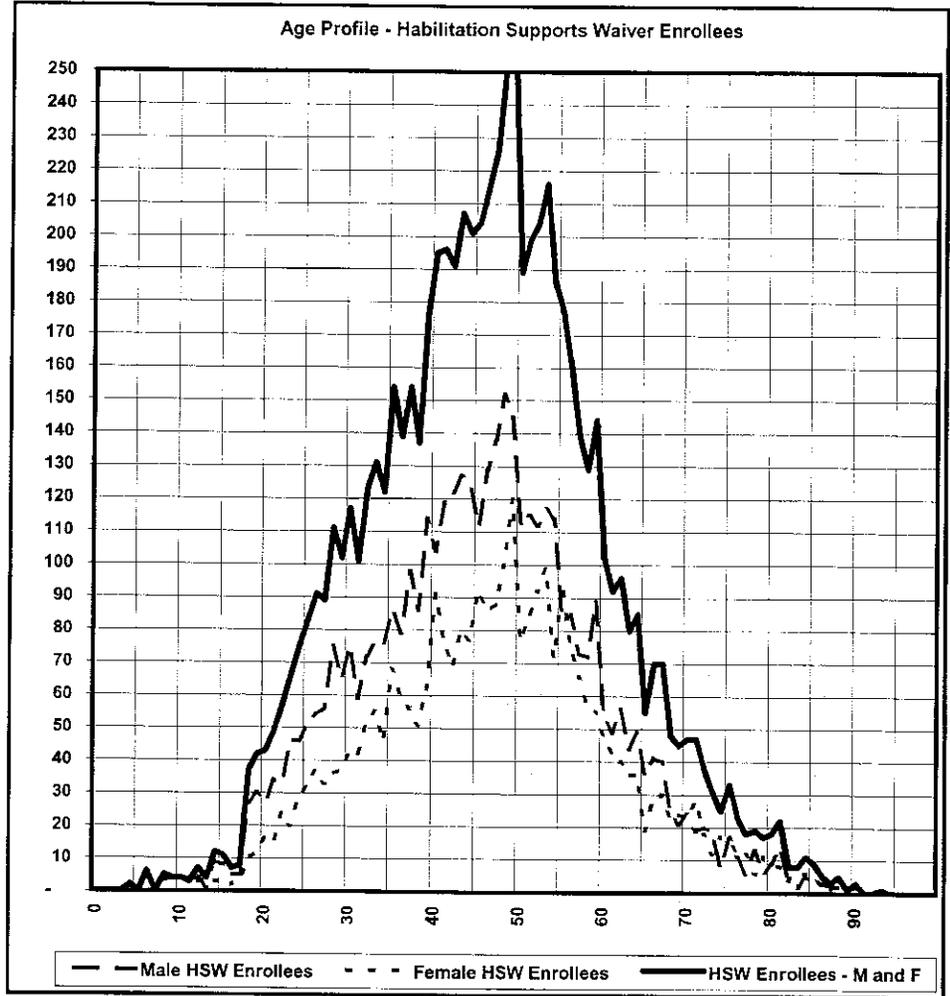
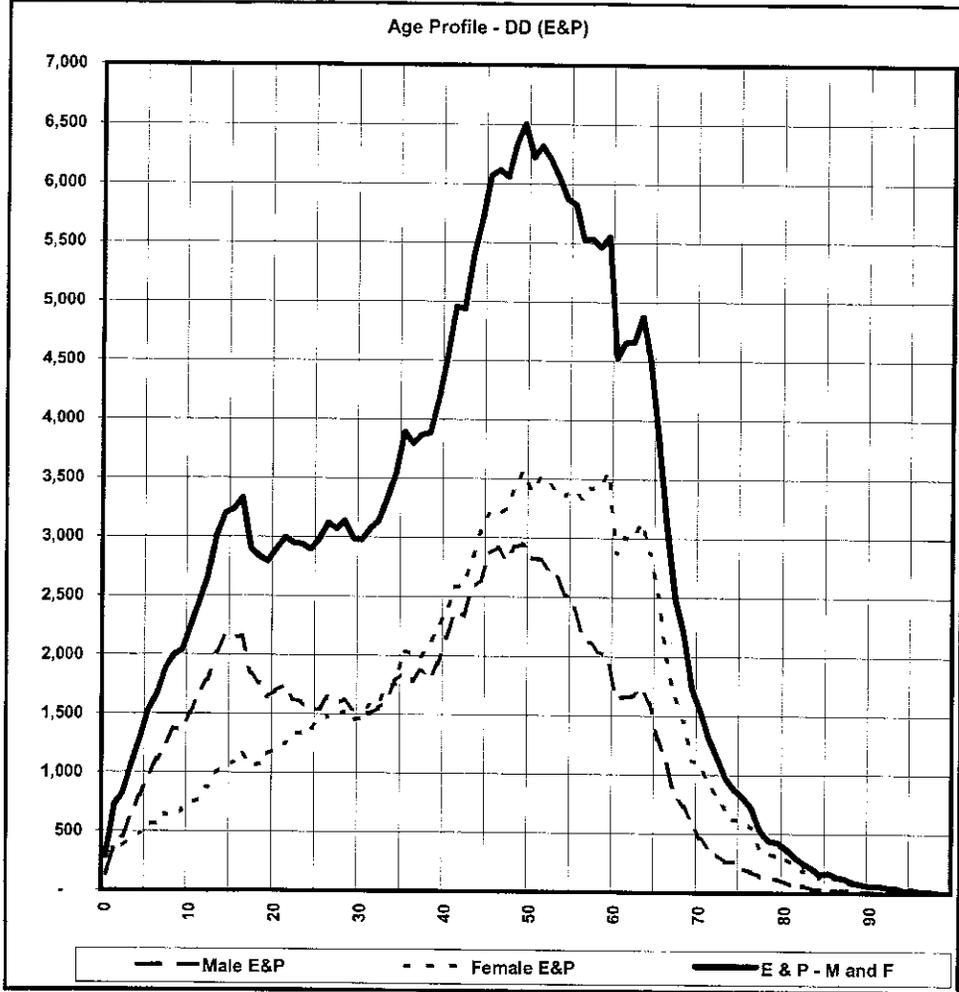
Note: The Y axis scales are not the same for the three populations.



MA Age Profile - by Gender - Charts

May, 2006

Note: The Y axis scales are not the same for the three populations.



Mental Health - Capitation by PIHP

Summary by Population by Gender

May, 2006

Order #	Billing Code	Affiliation DBA	Paid Population				Total	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation	
			DAB		TANF			DAB Capitation		TANF Capitation			
			Male	Female	Male	Female		Male	Female	Male	Female		
1	1705322	00GE	Access Alliance of Michigan	6,124	7,925	15,515	19,899	49,463	\$ 1,613,124	\$ 1,361,482	\$ 199,179	\$ 225,706	\$ 3,399,491
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	9,791	12,641	23,985	31,270	77,687	\$ 2,603,289	\$ 2,297,207	\$ 354,747	\$ 411,081	\$ 5,666,324
3	4344340	00GG	CMH for Central Michigan	4,671	6,001	11,108	14,301	36,081	\$ 1,237,048	\$ 1,057,136	\$ 150,617	\$ 172,922	\$ 2,617,723
4	4483587	00GS	CMHSA Network of West Michigan	9,762	12,004	23,341	30,959	76,066	\$ 2,697,971	\$ 2,395,632	\$ 235,623	\$ 277,220	\$ 5,606,445
5	3119549	00GJ	Detroit Wayne County CMH Agency	52,628	64,613	112,348	160,492	390,081	\$ 12,172,107	\$ 10,003,347	\$ 727,572	\$ 969,253	\$ 23,872,279
6	1705233	0028	Genesee County CMH Services	9,455	11,808	23,423	32,982	77,668	\$ 2,313,660	\$ 2,053,506	\$ 102,310	\$ 133,396	\$ 4,602,873
7	1712452	00HA	Lakeshore Behavioral Health Alliance	5,859	8,170	15,782	20,271	50,082	\$ 1,699,057	\$ 1,657,025	\$ 121,727	\$ 136,944	\$ 3,614,753
8	1712229	00GV	Lifeways	3,726	4,562	8,623	11,164	28,075	\$ 947,142	\$ 795,734	\$ 111,426	\$ 125,835	\$ 1,980,137
9	3396315	00GX	Macomb County CMH Services	8,223	12,380	21,086	28,025	69,714	\$ 3,779,464	\$ 3,603,041	\$ 288,419	\$ 350,183	\$ 8,021,106
10	1724945	00HJ	Northcare	5,485	7,913	12,048	14,910	40,356	\$ 1,957,521	\$ 1,670,150	\$ 174,068	\$ 189,236	\$ 3,990,974
11	4476125	00HF	Northern Affiliation	5,219	6,866	12,594	15,443	40,122	\$ 1,057,006	\$ 884,080	\$ 157,565	\$ 168,845	\$ 2,267,496
12	4540048	00HC	Northern Lakes	4,585	5,952	11,535	14,161	36,233	\$ 1,371,560	\$ 1,202,969	\$ 174,624	\$ 188,643	\$ 2,937,797
13	1705289	0058	Oakland County CMH Authority	11,276	16,280	22,488	29,680	79,724	\$ 5,730,972	\$ 5,178,103	\$ 229,786	\$ 273,054	\$ 11,411,915
14	1712541	00HQ	Saginaw County CMH Authority	5,017	6,222	10,556	15,061	36,856	\$ 983,282	\$ 869,677	\$ 69,259	\$ 91,091	\$ 2,013,309
15	4390138	00HU	Southeast Partnership	6,690	9,207	17,125	22,902	55,924	\$ 1,958,763	\$ 1,803,454	\$ 160,371	\$ 190,664	\$ 4,113,253
16	3402136	00GR	Southwest Alliance	7,126	9,311	17,897	23,030	57,364	\$ 2,011,720	\$ 1,820,173	\$ 180,065	\$ 203,980	\$ 4,215,939
17	1708164	00HO	Thumb Mental Health Alliance	3,943	5,101	11,394	14,368	34,806	\$ 1,786,942	\$ 1,540,999	\$ 174,089	\$ 196,400	\$ 3,698,429
18	2920843	00HR	Venture Behavioral Health	9,481	12,457	22,338	28,858	73,134	\$ 2,045,538	\$ 1,826,950	\$ 198,712	\$ 225,091	\$ 4,296,291
19													\$ -
20													\$ -
			State Subtotals	169,061	219,413	393,186	527,776	1,309,436	\$ 47,966,167	\$ 42,020,665	\$ 3,810,159	\$ 4,529,543	\$ 98,326,534
				388,474		920,962				89,986,832		8,339,702	\$ 98,326,534

Mental Health - TANF Capitation by PIHP

Summary by Population by Gender

May, 2006

Provider ID	Billing Agent	Affiliation/DEA	Paid Population - TANF				Total	Revenue - Mental Health Capitation - State Plan and 1915(b)(6)				Total TANF Capitation	
			TANF Non-Healthy Kids		TANF Healthy Kids			TANF Non-Healthy Kids Capitation		TANF Healthy Kids Capitation			
			Male	Female	Male	Female		Male	Female	Male	Female		
1705322	00GE	Access Alliance of Michigan	15,344	19,712	171	187	35,414	\$ 197,029	\$ 223,901	\$ 2,149	\$ 1,805	\$ 424,885	
1708001	00BJ	CMH Affiliation of Mid-Michigan	23,793	31,033	192	237	55,255	\$ 351,958	\$ 408,384	\$ 2,789	\$ 2,697	\$ 765,828	
4344340	00GG	CMH for Central Michigan	10,975	14,180	133	121	25,409	\$ 148,852	\$ 171,677	\$ 1,765	\$ 1,245	\$ 323,540	
4483587	00GS	CMHSA Network of West Michigan	23,157	30,777	184	182	54,300	\$ 233,771	\$ 275,798	\$ 1,852	\$ 1,422	\$ 512,843	
3119549	00GJ	Detroit Wayne County CMH Agency	111,890	160,021	458	471	272,840	\$ 724,630	\$ 966,923	\$ 2,942	\$ 2,330	\$ 1,686,825	
1705233	00Z8	Genesee County CMH Services	23,287	32,822	136	160	56,405	\$ 101,725	\$ 132,869	\$ 585	\$ 527	\$ 235,706	
1712452	00HA	Lakeshore Behavioral Health Alliance	15,628	20,141	154	130	36,053	\$ 120,548	\$ 136,188	\$ 1,179	\$ 756	\$ 258,671	
1712229	00GV	Lifeways	8,534	11,077	89	87	19,787	\$ 110,287	\$ 125,026	\$ 1,139	\$ 809	\$ 237,261	
3396315	00GX	Macomb County CMH Services	20,939	27,850	147	175	49,111	\$ 286,431	\$ 348,353	\$ 1,987	\$ 1,829	\$ 638,601	
1724945	00HJ	Northcare	11,888	14,721	160	189	26,958	\$ 171,790	\$ 187,177	\$ 2,277	\$ 2,058	\$ 363,303	
4476125	00HF	Northern Affiliation	12,408	15,258	186	185	28,037	\$ 155,273	\$ 167,053	\$ 2,292	\$ 1,793	\$ 326,410	
4540048	00HC	Northern Lakes	11,379	14,031	156	130	25,696	\$ 172,308	\$ 187,123	\$ 2,317	\$ 1,520	\$ 363,267	
1705289	0058	Oakland County CMH Authority	22,274	29,460	214	220	52,168	\$ 227,614	\$ 271,352	\$ 2,172	\$ 1,702	\$ 502,840	
1712541	00HQ	Saginaw County CMH Authority	10,508	15,005	48	56	25,617	\$ 68,949	\$ 90,813	\$ 311	\$ 278	\$ 160,350	
4390138	00HU	Southeast Partnership	16,985	22,738	140	164	40,027	\$ 159,073	\$ 189,519	\$ 1,298	\$ 1,145	\$ 351,035	
3402136	00GR	Southwest Alliance	17,732	22,868	165	162	40,927	\$ 178,418	\$ 202,701	\$ 1,646	\$ 1,279	\$ 384,045	
1708164	00HO	Thumb Mental Health Alliance	11,275	14,248	119	120	25,762	\$ 172,298	\$ 195,006	\$ 1,791	\$ 1,394	\$ 370,488	
2920843	00HR	Venture Behavioral Health	22,109	28,665	229	193	51,196	\$ 196,705	\$ 223,747	\$ 2,007	\$ 1,344	\$ 423,803	
												\$ -	
												\$ -	
		State Subtotals	390,105	524,607	3,081	3,169	920,962	\$ 3,777,659	\$ 4,503,610	\$ 32,500	\$ 25,934	\$ 8,339,702	
				914,712		6,250				8,281,268		58,434	\$ 8,339,702

Mental Health - Capitation by County

Summary by Population by Gender

May, 2006

Line	Invoice	Billing Agent	Code	County Name	Paid Population				Total	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation
					DAB		TANF			DAB Capitation		TANF Capitation		
					Male	Female	Male	Female		Male	Female	Male	Female	
1	4476125	00HF	01	ALCONA	197	286	446	538	1,467	\$ 40,642	\$ 35,899	\$ 5,639	\$ 5,925	\$ 88,105
2	1724945	00HJ	02	ALGER	136	241	307	354	1,038	\$ 44,729	\$ 50,975	\$ 4,437	\$ 4,321	\$ 104,462
3	3402136	00GR	03	ALLEGAN	1,327	1,826	4,117	5,072	12,342	\$ 372,212	\$ 342,860	\$ 41,464	\$ 44,167	\$ 800,704
4	4476125	00HF	04	ALPENA	717	931	1,340	1,750	4,738	\$ 158,290	\$ 131,641	\$ 16,924	\$ 19,793	\$ 326,648
5	4476125	00HF	05	ANTRIM	385	479	1,000	1,235	3,099	\$ 75,444	\$ 60,827	\$ 12,344	\$ 12,769	\$ 161,385
6	1705322	00GE	06	ARENAC	405	526	878	1,032	2,841	\$ 106,442	\$ 91,268	\$ 11,326	\$ 11,677	\$ 220,712
7	1724945	00HJ	07	BARAGA	139	250	368	491	1,248	\$ 47,010	\$ 50,457	\$ 5,354	\$ 6,381	\$ 109,202
8	2920843	00HR	08	BARRY	606	893	2,076	2,511	6,086	\$ 129,594	\$ 127,769	\$ 18,518	\$ 19,251	\$ 295,132
9	1705322	00GE	09	BAY	1,939	2,623	4,556	6,102	15,220	\$ 532,673	\$ 459,886	\$ 58,661	\$ 70,594	\$ 1,121,814
10	1708001	00BJ	10	BENZIE	270	379	688	731	2,068	\$ 73,128	\$ 66,560	\$ 10,057	\$ 9,078	\$ 158,822
11	2920843	00HR	11	BERRIEN	3,472	4,714	7,276	9,943	25,405	\$ 730,732	\$ 683,197	\$ 64,406	\$ 78,536	\$ 1,556,871
12	2920843	00HR	12	BRANCH	746	926	2,078	2,430	6,180	\$ 161,566	\$ 128,926	\$ 18,517	\$ 18,869	\$ 327,878
13	2920843	00HR	13	CALHOUN	3,057	3,889	6,781	8,976	22,703	\$ 674,840	\$ 595,808	\$ 60,293	\$ 69,775	\$ 1,400,716
14	3402136	00GR	14	CASS	943	1,153	2,138	2,723	6,957	\$ 257,573	\$ 210,502	\$ 21,640	\$ 24,681	\$ 514,395
15	4476125	00HF	15	CHARLEVOIX	286	426	915	1,155	2,782	\$ 51,855	\$ 50,275	\$ 11,311	\$ 12,067	\$ 125,509
16	4476125	00HF	16	CHEBOYGAN	527	710	1,380	1,588	4,205	\$ 103,281	\$ 91,191	\$ 17,217	\$ 17,239	\$ 228,928
17	1724945	00HJ	17	CHIPPEWA	690	845	1,542	1,860	4,937	\$ 237,660	\$ 194,839	\$ 22,128	\$ 23,339	\$ 477,966
18	4344340	00GG	18	CLARE	818	1,049	1,817	2,314	5,998	\$ 227,356	\$ 198,536	\$ 24,895	\$ 28,557	\$ 479,344
19	1708001	00BJ	19	CLINTON	525	714	1,525	1,878	4,642	\$ 139,106	\$ 125,554	\$ 22,270	\$ 23,528	\$ 310,458
20	4540048	00HC	20	CRAWFORD	285	354	697	848	2,184	\$ 88,459	\$ 70,351	\$ 10,593	\$ 11,255	\$ 180,658
21	1724945	00HJ	21	DELTA	710	1,005	1,570	1,907	5,192	\$ 259,630	\$ 224,249	\$ 22,576	\$ 23,777	\$ 530,232
22	1724945	00HJ	22	DICKINSON	403	717	1,066	1,360	3,546	\$ 144,230	\$ 144,620	\$ 15,344	\$ 16,859	\$ 321,052
23	1708001	00BJ	23	EATON	1,066	1,472	3,061	4,119	9,718	\$ 270,021	\$ 254,577	\$ 45,129	\$ 53,688	\$ 623,415
24	4476125	00HF	24	EMMET	464	701	1,394	1,616	4,175	\$ 88,043	\$ 80,975	\$ 17,181	\$ 16,720	\$ 202,918
25	1705233	002B	25	GENESEE	9,455	11,808	23,423	32,982	77,668	\$ 2,313,660	\$ 2,053,506	\$ 102,310	\$ 133,396	\$ 4,602,873
26	4344340	00GG	26	GLADWIN	553	752	1,287	1,558	4,150	\$ 151,601	\$ 131,371	\$ 17,367	\$ 18,317	\$ 318,657
27	1724945	00HJ	27	GOGEBIC	357	566	746	941	2,610	\$ 127,629	\$ 113,524	\$ 10,825	\$ 12,088	\$ 264,066
28	4540048	00HC	28	GRAND TRAVERSE	1,083	1,510	2,830	3,602	9,025	\$ 309,861	\$ 297,408	\$ 42,281	\$ 47,350	\$ 696,901
29	1708001	00BJ	29	GRATIOT	737	1,055	1,785	2,353	5,930	\$ 195,654	\$ 184,242	\$ 26,480	\$ 30,726	\$ 437,102
30	1712229	00GV	30	HILLSDALE	813	1,041	2,014	2,449	6,317	\$ 211,425	\$ 175,290	\$ 26,160	\$ 26,950	\$ 439,825

Mental Health - Capitation by County

Summary by Population by Gender

May, 2006

Provider ID	Billing Agent	State	County Name	Paid Population				Total	Revenue - Mental Health Capitation - State Plan and 1015(b)(3)				Total Capitation	
				DAB		TANF			DAB Capitation		TANF Capitation			
				Male	Female	Male	Female		Male	Female	Male	Female		
31	1724945	00HJ	31	HOUGHTON	627	882	1,450	1,712	4,671	\$ 234,470	\$ 175,904	\$ 20,813	\$ 21,148	\$ 452,335
32	1705322	00GE	32	HURON	633	870	1,559	1,859	4,921	\$ 167,018	\$ 137,273	\$ 20,030	\$ 20,992	\$ 345,314
33	1708001	00BJ	33	INGHAM	4,831	5,956	11,010	14,851	36,648	\$ 1,281,670	\$ 1,095,321	\$ 163,021	\$ 198,507	\$ 2,738,520
34	1708001	00BJ	34	IONIA	893	1,149	2,394	3,070	7,506	\$ 242,213	\$ 219,107	\$ 35,384	\$ 39,596	\$ 536,300
35	4476125	00HF	35	IOSCO	568	730	1,358	1,612	4,268	\$ 119,973	\$ 95,756	\$ 17,075	\$ 18,145	\$ 250,948
36	1724945	00HJ	36	IRON	322	440	484	650	1,896	\$ 112,155	\$ 75,626	\$ 7,011	\$ 8,274	\$ 203,066
37	4344340	00GG	37	ISABELLA	887	1,127	2,099	2,905	7,018	\$ 233,760	\$ 198,836	\$ 28,419	\$ 35,283	\$ 496,298
38	1712229	00GV	38	JACKSON	2,913	3,521	6,609	8,715	21,758	\$ 735,716	\$ 620,445	\$ 85,266	\$ 98,885	\$ 1,540,312
39	3402136	00GR	39	KALAMAZOO	3,788	4,907	8,599	11,369	28,663	\$ 1,089,933	\$ 997,169	\$ 86,314	\$ 101,212	\$ 2,274,629
40	4476125	00HF	40	KALKASKA	356	453	1,013	1,294	3,116	\$ 62,142	\$ 57,850	\$ 12,715	\$ 14,288	\$ 146,996
41	4483587	00GS	41	KENT	9,762	12,004	23,341	30,959	76,066	\$ 2,697,971	\$ 2,395,632	\$ 235,623	\$ 277,220	\$ 5,606,445
42	1724945	00HJ	42	KEWEENAW	49	70	61	81	261	\$ 16,585	\$ 13,517	\$ 880	\$ 1,074	\$ 32,056
43	4540048	00HC	43	LAKE	419	540	658	825	2,442	\$ 131,653	\$ 112,381	\$ 10,100	\$ 10,895	\$ 265,029
44	1708164	00HO	44	LAPEER	834	1,099	2,900	3,488	8,321	\$ 375,198	\$ 324,827	\$ 43,851	\$ 46,371	\$ 790,247
45	4540048	00HC	45	LEELANAU	123	157	372	449	1,101	\$ 30,205	\$ 28,470	\$ 5,630	\$ 5,765	\$ 70,070
46	4390138	00HU	46	LENAWEE	1,279	1,827	3,400	4,278	10,784	\$ 374,777	\$ 356,738	\$ 31,815	\$ 34,416	\$ 797,746
47	4390138	00HU	47	LIVINGSTON	819	1,131	2,669	3,426	8,045	\$ 233,228	\$ 211,064	\$ 24,931	\$ 28,219	\$ 497,442
48	1724945	00HJ	48	LUCE	199	223	267	367	1,056	\$ 68,205	\$ 49,458	\$ 3,831	\$ 4,606	\$ 126,101
49	1724945	00HJ	49	MACKINAC	168	217	446	494	1,325	\$ 57,372	\$ 45,883	\$ 6,434	\$ 6,274	\$ 115,963
50	3396315	00GX	50	MACOMB	8,223	12,380	21,086	28,025	69,714	\$ 3,779,464	\$ 3,603,041	\$ 288,419	\$ 350,183	\$ 8,021,106
51	1708001	00BJ	51	MANISTEE	501	636	1,043	1,294	3,474	\$ 136,995	\$ 118,711	\$ 15,547	\$ 17,252	\$ 288,504
52	1724945	00HJ	52	MARQUETTE	951	1,338	2,133	2,725	7,147	\$ 351,982	\$ 299,954	\$ 31,151	\$ 36,514	\$ 719,602
53	4540048	00HC	53	MASON	547	706	1,376	1,723	4,352	\$ 161,016	\$ 138,371	\$ 20,805	\$ 22,674	\$ 342,865
54	4344340	00GG	54	MECOSTA	717	979	1,925	2,459	6,080	\$ 185,302	\$ 175,481	\$ 26,105	\$ 29,435	\$ 416,323
55	1724945	00HJ	55	MENOMINEE	383	595	916	1,106	3,000	\$ 123,739	\$ 120,361	\$ 13,281	\$ 13,863	\$ 271,244
56	4344340	00GG	56	MIDLAND	1,213	1,520	2,847	3,596	9,176	\$ 314,308	\$ 251,757	\$ 38,443	\$ 43,489	\$ 647,997
57	4540048	00HC	57	MISSAUKEE	220	298	697	808	2,023	\$ 62,138	\$ 56,300	\$ 10,498	\$ 10,599	\$ 139,536
58	4390138	00HU	58	MONROE	1,575	2,327	4,247	5,693	13,842	\$ 463,664	\$ 460,963	\$ 39,869	\$ 47,609	\$ 1,012,105
59	1705322	00GE	59	MONTCALM	1,129	1,317	2,949	3,736	9,131	\$ 289,178	\$ 233,389	\$ 37,579	\$ 40,809	\$ 600,955
60	4476125	00HF	60	MONTMORENCY	251	308	458	590	1,607	\$ 52,364	\$ 41,351	\$ 5,801	\$ 6,838	\$ 106,355

Mental Health - Capitation by County

Summary by Population by Gender

May, 2006

Provider ID	Billing Agent	Code	County Name	Paid Population				Total	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation	
				DAB		TANF			DAB Capitation		TANF Capitation			
				Male	Female	Male	Female		Male	Female	Male	Female		
61	1712452	00HA	61	MUSKEGON	4,106	5,567	9,364	12,551	31,588	\$ 1,216,636	\$ 1,158,043	\$ 72,400	\$ 86,797	\$ 2,533,876
62	1708001	00BJ	62	NEWAYGO	968	1,280	2,479	2,974	7,701	\$ 264,501	\$ 233,136	\$ 36,859	\$ 38,706	\$ 573,202
63	1705289	0058	63	OAKLAND	11,276	16,280	22,488	29,680	79,724	\$ 5,730,972	\$ 5,178,103	\$ 229,786	\$ 273,054	\$ 11,411,915
64	4540048	00HC	64	OCEANA	525	680	1,744	1,993	4,942	\$ 162,990	\$ 138,532	\$ 26,656	\$ 26,438	\$ 354,617
65	4476125	00HF	65	OGEMAW	576	702	1,291	1,522	4,091	\$ 124,140	\$ 93,299	\$ 16,364	\$ 17,225	\$ 251,028
66	1724945	00HJ	66	ONTONAGON	159	231	258	338	986	\$ 57,067	\$ 48,519	\$ 3,693	\$ 4,157	\$ 113,436
67	4344340	00GG	67	OSCEOLA	483	574	1,133	1,469	3,659	\$ 124,721	\$ 101,154	\$ 15,388	\$ 17,840	\$ 259,103
68	4476125	00HF	68	OSCODA	258	295	445	512	1,510	\$ 54,679	\$ 38,308	\$ 5,667	\$ 5,749	\$ 104,402
69	4476125	00HF	69	OTSEGO	390	497	1,126	1,480	3,493	\$ 77,591	\$ 64,777	\$ 14,036	\$ 16,207	\$ 172,611
70	1712452	00HA	70	OTTAWA	1,753	2,603	6,418	7,720	18,494	\$ 482,421	\$ 498,982	\$ 49,327	\$ 50,147	\$ 1,080,877
71	4476125	00HF	71	PRESQUE ISLE	244	348	428	551	1,571	\$ 48,562	\$ 41,931	\$ 5,292	\$ 5,880	\$ 101,664
72	4540048	00HC	72	ROSCOMMON	620	800	1,372	1,612	4,404	\$ 200,708	\$ 172,476	\$ 21,092	\$ 23,068	\$ 417,344
73	1712541	00HQ	73	SAGINAW	5,017	6,222	10,566	15,061	36,856	\$ 983,282	\$ 869,677	\$ 69,259	\$ 91,091	\$ 2,013,309
74	1708164	00HO	74	ST CLAIR	2,315	2,970	6,376	8,173	19,834	\$ 1,047,553	\$ 921,449	\$ 97,579	\$ 112,868	\$ 2,179,449
75	3402136	00GR	75	ST JOSEPH	1,068	1,425	3,043	3,866	9,402	\$ 292,001	\$ 269,643	\$ 30,646	\$ 33,921	\$ 626,211
76	1708164	00HO	76	SANILAC	794	1,032	2,118	2,707	6,651	\$ 364,191	\$ 294,723	\$ 32,658	\$ 37,161	\$ 728,732
77	1724945	00HJ	77	SCHOOLCRAFT	192	293	434	524	1,443	\$ 75,056	\$ 62,266	\$ 6,310	\$ 6,559	\$ 150,192
78	1705322	00GE	78	SHIAWASSEE	1,008	1,403	3,029	3,965	9,405	\$ 263,495	\$ 239,150	\$ 38,846	\$ 45,825	\$ 587,316
79	1705322	00GE	79	TUSCOLA	1,010	1,186	2,544	3,205	7,945	\$ 254,317	\$ 200,516	\$ 32,737	\$ 35,811	\$ 523,381
80	2920843	00HR	80	VAN BUREN	1,600	2,035	4,127	4,998	12,760	\$ 348,806	\$ 291,251	\$ 36,978	\$ 38,660	\$ 715,694
81	4390138	00HU	81	WASHTENAW	3,017	3,922	6,809	9,505	23,253	\$ 887,095	\$ 774,689	\$ 63,756	\$ 80,420	\$ 1,805,960
82	3119549	00GJ	82	WAYNE	52,628	64,613	112,348	160,492	390,081	\$ 12,172,107	\$ 10,003,347	\$ 727,572	\$ 969,253	\$ 23,872,279
83	4540048	00HC	83	WEXFORD	763	907	1,789	2,301	5,760	\$ 224,531	\$ 188,679	\$ 26,969	\$ 30,598	\$ 470,777
State Subtotals				169,061	219,413	393,186	527,776	1,309,436	\$ 47,966,167	\$ 42,020,665	\$ 3,810,159	\$ 4,529,543	\$98,326,534	
				388,474		920,962					98,326,534		\$98,326,534	

Substance Abuse - Capitation by PIHP

Summary by Population by Gender

May, 2006

Provider ID	Billing Agent	Affiliation/DBA	Paid Population				Total	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation
			DAB		TANF			DAB Capitation		TANF Capitation		
			Male	Female	Male	Female		Male	Female	Male	Female	
1705322	00GE	Access Alliance of Michigan	6,124	7,925	15,515	19,899	49,463	\$ 19,785	\$ 13,806	\$ 13,737	\$ 34,211	\$ 81,538
1708001	00BJ	CMH Affiliation of Mid-Michigan	9,791	12,641	23,985	31,270	77,687	\$ 29,479	\$ 22,024	\$ 19,555	\$ 54,064	\$ 125,122
4344340	00GG	CMH for Central Michigan	4,671	6,001	11,108	14,301	36,081	\$ 14,980	\$ 10,757	\$ 10,606	\$ 24,868	\$ 61,211
4483587	00GS	CMHSA Network of West Michigan	9,762	12,004	23,341	30,959	76,066	\$ 28,240	\$ 22,435	\$ 16,881	\$ 57,041	\$ 124,596
3119549	00GJ	Detroit Wayne County CMH Agency	52,628	64,613	112,348	160,492	390,081	\$ 329,461	\$ 220,337	\$ 77,500	\$ 355,553	\$ 982,851
1705233	0028	Genesee County CMH Services	9,455	11,808	23,423	32,982	77,668	\$ 55,291	\$ 42,102	\$ 19,813	\$ 70,801	\$ 188,008
1712452	00HA	Lakeshore Behavioral Health Alliance	5,859	8,170	15,782	20,271	50,082	\$ 18,334	\$ 15,314	\$ 10,592	\$ 31,872	\$ 76,112
1712229	00GV	Lifeways	3,726	4,562	8,623	11,164	28,075	\$ 11,604	\$ 8,263	\$ 6,332	\$ 17,553	\$ 43,752
3396315	00GX	Macomb County CMH Services	8,223	12,380	21,086	28,025	69,714	\$ 47,985	\$ 36,130	\$ 22,149	\$ 70,149	\$ 176,413
1724945	00HJ	Northcare	5,485	7,913	12,048	14,910	40,358	\$ 18,987	\$ 12,572	\$ 9,535	\$ 23,616	\$ 64,710
4476125	00HF	Northern Affiliation	5,219	6,866	12,594	15,443	40,122	\$ 15,586	\$ 10,416	\$ 10,463	\$ 24,980	\$ 61,445
4540048	00HC	Northern Lakes	4,585	5,952	11,535	14,161	36,233	\$ 13,507	\$ 9,931	\$ 10,140	\$ 24,421	\$ 57,999
1705289	0058	Oakland County CMH Authority	11,276	16,280	22,488	29,680	79,724	\$ 63,716	\$ 46,786	\$ 18,540	\$ 68,693	\$ 197,735
1712541	00HQ	Saginaw County CMH Authority	5,017	6,222	10,556	15,061	36,856	\$ 28,787	\$ 21,692	\$ 9,984	\$ 36,788	\$ 97,251
4390138	00HU	Southeast Partnership	6,690	9,207	17,125	22,902	55,924	\$ 27,127	\$ 21,124	\$ 11,758	\$ 38,607	\$ 98,616
3402136	00GR	Southwest Alliance	7,126	9,311	17,897	23,030	57,364	\$ 35,101	\$ 26,856	\$ 16,260	\$ 47,963	\$ 126,180
1708164	00HO	Thumb Mental Health Alliance	3,943	5,101	11,394	14,368	34,806	\$ 12,507	\$ 8,953	\$ 10,902	\$ 28,979	\$ 61,341
2920843	00HR	Venture Behavioral Health	9,481	12,457	22,338	28,858	73,134	\$ 29,805	\$ 22,087	\$ 17,765	\$ 47,560	\$ 117,217
												\$ -
												\$ -
		State Subtotals	169,061	219,413	393,186	527,776	1,309,436	\$ 800,283	\$ 571,585	\$ 312,510	\$ 1,057,720	\$ 2,742,097
			388,474	920,962				1,371,867		1,370,230		\$ 2,742,097

Substance Abuse - TANF Capitation by PIHP

Summary by Population by Gender

May, 2006

Provider ID	Billing Agent	Affiliation DBA	Paid Population - TANF				Total	Revenue - Substance Abuse State Plan and 015(b)(3)				Total TANF Capitation
			TANF Non-Healthy Kids		TANF Healthy Kids			TANF Non-Healthy Kids Capitation		TANF Healthy Kids Capitation		
			Male	Female	Male	Female		Male	Female	Male	Female	
1705322	00GE	Access Alliance of Michigan	15,344	19,712	171	187	35,414	\$ 13,643	\$ 34,138	\$ 94	\$ 73	\$ 47,948
1708001	00BJ	CMH Affiliation of Mid-Michigan	23,793	31,033	192	237	55,255	\$ 19,450	\$ 53,961	\$ 105	\$ 103	\$ 73,619
4344340	00GG	CMH for Central Michigan	10,975	14,180	133	121	25,409	\$ 10,520	\$ 24,819	\$ 86	\$ 49	\$ 35,474
4483587	00GS	CMHSA Network of West Michigan	23,157	30,777	184	182	54,300	\$ 16,742	\$ 56,953	\$ 139	\$ 88	\$ 73,921
3119549	00GJ	Detroit Wayne County CMH Agency	111,890	160,021	458	471	272,840	\$ 77,220	\$ 355,348	\$ 280	\$ 205	\$ 433,054
1705233	0028	Genesee County CMH Services	23,287	32,822	136	160	56,405	\$ 19,732	\$ 70,735	\$ 81	\$ 66	\$ 90,615
1712452	00HA	Lakeshore Behavioral Health Alliance	15,628	20,141	154	130	36,053	\$ 10,499	\$ 31,824	\$ 93	\$ 48	\$ 42,464
1712229	00GV	Lifeways	8,534	11,077	89	87	19,787	\$ 6,276	\$ 17,530	\$ 56	\$ 23	\$ 23,885
3396315	00GX	Macomb County CMH Services	20,939	27,850	147	175	49,111	\$ 22,017	\$ 70,055	\$ 132	\$ 94	\$ 92,298
1724945	00HJ	Northcare	11,888	14,721	160	189	26,958	\$ 9,442	\$ 23,545	\$ 93	\$ 71	\$ 33,151
4476125	00HF	Northern Affiliation	12,408	15,258	186	185	28,037	\$ 10,346	\$ 24,898	\$ 117	\$ 82	\$ 35,443
4540048	00HC	Northern Lakes	11,379	14,031	156	130	25,696	\$ 10,050	\$ 24,361	\$ 90	\$ 60	\$ 34,561
1705289	0058	Oakland County CMH Authority	22,274	29,460	214	220	52,168	\$ 18,372	\$ 68,586	\$ 168	\$ 107	\$ 87,233
1712541	00HQ	Saginaw County CMH Authority	10,508	15,005	48	56	25,617	\$ 9,949	\$ 36,761	\$ 34	\$ 27	\$ 46,772
4390138	00HU	Southeast Partnership	16,985	22,738	140	164	40,027	\$ 11,679	\$ 38,551	\$ 79	\$ 56	\$ 50,365
3402136	00GR	Southwest Alliance	17,732	22,868	165	162	40,927	\$ 16,130	\$ 47,865	\$ 130	\$ 99	\$ 64,223
1708164	00HO	Thumb Mental Health Alliance	11,275	14,248	119	120	25,762	\$ 10,817	\$ 28,923	\$ 84	\$ 56	\$ 39,880
2920843	00HR	Venture Behavioral Health	22,109	28,665	229	193	51,196	\$ 17,632	\$ 47,466	\$ 133	\$ 94	\$ 65,325
												\$ -
												\$ -
		State Subtotals	390,105	524,607	3,081	3,169	920,962	\$ 310,515	\$ 1,056,319	\$ 1,995	\$ 1,402	\$ 1,370,230
				914,712		6,250	-		1,366,833		3,397	\$ 1,370,230

Substance Abuse - Capitation by County

Summary by Population Group and Gender

May, 2006

Provider ID	Billing Agent Code	County Code	County Name	Paid Population				Total	Revenue - Substance Abuse - State Plan and 915(b)(3)				Total Capitation	
				DAB		TANE			DAB Capitation		TANE Capitation			
				Male	Female	Male	Female		Male	Female	Male	Female		
1	4476125	00HF	01	ALCONA	197	286	446	538	1,467	\$ 584	\$ 397	\$ 467	\$ 946	\$ 2,394
2	1724945	00HJ	02	ALGER	136	241	307	354	1,038	\$ 382	\$ 360	\$ 256	\$ 495	\$ 1,493
3	3402136	00GR	03	ALLEGAN	1,327	1,826	4,117	5,072	12,342	\$ 6,416	\$ 4,940	\$ 3,911	\$ 9,907	\$ 25,174
4	4476125	00HF	04	ALPENA	717	931	1,340	1,750	4,738	\$ 2,478	\$ 1,672	\$ 1,349	\$ 3,254	\$ 8,753
5	4476125	00HF	05	ANTRIM	385	479	1,000	1,235	3,099	\$ 1,081	\$ 711	\$ 589	\$ 1,530	\$ 3,911
6	1705322	00GE	06	ARENAC	405	526	878	1,032	2,841	\$ 1,290	\$ 927	\$ 835	\$ 1,761	\$ 4,812
7	1724945	00HJ	07	BARAGA	139	250	368	491	1,248	\$ 440	\$ 348	\$ 355	\$ 854	\$ 1,998
8	2920843	00HR	08	BARRY	606	893	2,076	2,511	6,086	\$ 1,834	\$ 1,540	\$ 1,755	\$ 3,840	\$ 8,968
9	1705322	00GE	09	BAY	1,939	2,623	4,556	6,102	15,220	\$ 6,662	\$ 4,719	\$ 4,303	\$ 11,227	\$ 26,911
10	1708001	00BJ	10	BENZIE	270	379	688	731	2,068	\$ 801	\$ 600	\$ 371	\$ 994	\$ 2,766
11	2920843	00HR	11	BERRIEN	3,472	4,714	7,276	9,943	25,405	\$ 10,633	\$ 8,212	\$ 5,002	\$ 17,226	\$ 41,073
12	2920843	00HR	12	BRANCH	746	926	2,078	2,430	6,180	\$ 2,279	\$ 1,483	\$ 1,723	\$ 3,874	\$ 9,358
13	2920843	00HR	13	CALHOUN	3,057	3,889	6,781	8,976	22,703	\$ 10,082	\$ 7,444	\$ 5,434	\$ 14,567	\$ 37,528
14	3402136	00GR	14	CASS	943	1,153	2,138	2,723	6,957	\$ 4,504	\$ 2,990	\$ 2,221	\$ 6,207	\$ 15,923
15	4476125	00HF	15	CHARLEVOIX	286	426	915	1,155	2,782	\$ 738	\$ 569	\$ 588	\$ 1,566	\$ 3,461
16	4476125	00HF	16	CHEBOYGAN	527	710	1,380	1,588	4,205	\$ 1,490	\$ 1,077	\$ 1,119	\$ 2,498	\$ 6,183
17	1724945	00HJ	17	CHIPPEWA	690	845	1,542	1,860	4,937	\$ 2,432	\$ 1,616	\$ 1,031	\$ 2,805	\$ 7,883
18	4344340	00GG	18	CLARE	818	1,049	1,817	2,314	5,998	\$ 2,805	\$ 2,100	\$ 2,157	\$ 4,463	\$ 11,525
19	1708001	00BJ	19	CLINTON	525	714	1,525	1,878	4,642	\$ 1,616	\$ 1,268	\$ 920	\$ 2,614	\$ 6,418
20	4540048	00HC	20	CRAWFORD	285	354	697	848	2,184	\$ 909	\$ 579	\$ 692	\$ 1,442	\$ 3,622
21	1724945	00HJ	21	DELTA	710	1,005	1,570	1,907	5,192	\$ 2,545	\$ 1,780	\$ 1,126	\$ 2,786	\$ 8,236
22	1724945	00HJ	22	DICKINSON	403	717	1,066	1,360	3,546	\$ 1,408	\$ 1,072	\$ 773	\$ 1,929	\$ 5,182
23	1708001	00BJ	23	EATON	1,066	1,472	3,061	4,119	9,718	\$ 3,105	\$ 2,412	\$ 2,330	\$ 6,805	\$ 14,651
24	4476125	00HF	24	EMMET	464	701	1,394	1,616	4,175	\$ 1,224	\$ 863	\$ 749	\$ 1,944	\$ 4,779
25	1705233	0028	25	GENESEE	9,455	11,808	23,423	32,982	77,668	\$ 55,291	\$ 42,102	\$ 19,813	\$ 70,801	\$ 188,008
26	4344340	00GG	26	GLADWIN	553	752	1,287	1,558	4,150	\$ 1,867	\$ 1,262	\$ 1,122	\$ 2,466	\$ 6,716
27	1724945	00HJ	27	GOGEBIC	357	566	746	941	2,610	\$ 1,273	\$ 813	\$ 649	\$ 1,567	\$ 4,302
28	4540048	00HC	28	GRAND TRAVERSE	1,083	1,510	2,830	3,602	9,025	\$ 2,998	\$ 2,453	\$ 1,802	\$ 5,929	\$ 13,182
29	1708001	00BJ	29	GRATIOT	737	1,055	1,785	2,353	5,930	\$ 2,108	\$ 1,659	\$ 1,581	\$ 3,893	\$ 9,241

Substance Abuse - Capitation by County

Summary by Population Group and Gender

May, 2006

Provider ID	Billing Agent	Code	County Name	Paid Population				Total	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation	
				DAB		TANF			DAB Capitation		TANF Capitation			
				Male	Female	Male	Female		Male	Female	Male	Female		
30	1712229	00GV	30	HILLSDALE	813	1,041	2,014	2,449	6,317	\$ 2,553	\$ 1,746	\$ 1,657	\$ 3,509	\$ 9,465
31	1724945	00HJ	31	HOUGHTON	627	882	1,450	1,712	4,671	\$ 2,262	\$ 1,247	\$ 974	\$ 2,471	\$ 6,954
32	1705322	00GE	32	HURON	633	870	1,559	1,859	4,921	\$ 1,981	\$ 1,250	\$ 1,388	\$ 3,251	\$ 7,869
33	1708001	00BJ	33	INGHAM	4,831	5,956	11,010	14,851	36,648	\$ 14,593	\$ 10,631	\$ 9,180	\$ 27,454	\$ 61,858
34	1708001	00BJ	34	IONIA	893	1,149	2,394	3,070	7,506	\$ 2,757	\$ 2,188	\$ 1,949	\$ 4,875	\$ 11,768
35	4476125	00HF	35	IOSCO	568	730	1,358	1,612	4,268	\$ 1,790	\$ 1,132	\$ 1,247	\$ 2,981	\$ 7,152
36	1724945	00HJ	36	IRON	322	440	484	650	1,896	\$ 1,035	\$ 437	\$ 410	\$ 1,053	\$ 2,936
37	4344340	00GG	37	ISABELLA	887	1,127	2,099	2,905	7,018	\$ 2,770	\$ 2,040	\$ 1,920	\$ 4,929	\$ 11,659
38	1712229	00GV	38	JACKSON	2,913	3,521	6,609	8,715	21,758	\$ 9,052	\$ 6,516	\$ 4,675	\$ 14,044	\$ 34,287
39	3402136	00GR	39	KALAMAZOO	3,788	4,907	8,599	11,369	28,663	\$ 19,249	\$ 15,084	\$ 7,307	\$ 24,121	\$ 65,761
40	4476125	00HF	40	KALKASKA	356	453	1,013	1,294	3,116	\$ 862	\$ 653	\$ 890	\$ 2,147	\$ 4,551
41	4483587	00GS	41	KENT	9,762	12,004	23,341	30,959	76,066	\$ 28,240	\$ 22,435	\$ 16,881	\$ 57,041	\$ 124,596
42	1724945	00HJ	42	KEWEENAW	49	70	61	81	261	\$ 166	\$ 86	\$ 49	\$ 159	\$ 460
43	4540048	00HC	43	LAKE	419	540	658	825	2,442	\$ 1,311	\$ 928	\$ 734	\$ 1,391	\$ 4,364
44	1708164	00HO	44	LAPEER	834	1,099	2,900	3,488	8,321	\$ 2,620	\$ 1,864	\$ 2,132	\$ 6,313	\$ 12,928
45	4540048	00HC	45	LEELANAU	123	157	372	449	1,101	\$ 256	\$ 210	\$ 319	\$ 693	\$ 1,478
46	4390138	00HU	46	LENAWEE	1,279	1,827	3,400	4,278	10,784	\$ 5,207	\$ 4,161	\$ 2,292	\$ 6,157	\$ 17,816
47	4390138	00HU	47	LIVINGSTON	819	1,131	2,669	3,426	8,045	\$ 3,210	\$ 2,436	\$ 1,739	\$ 5,665	\$ 13,051
48	1724945	00HJ	48	LUCE	199	223	267	367	1,056	\$ 620	\$ 361	\$ 170	\$ 548	\$ 1,698
49	1724945	00HJ	49	MACKINAC	168	217	446	494	1,325	\$ 532	\$ 356	\$ 350	\$ 790	\$ 2,028
50	3396315	00GX	50	MACOMB	8,223	12,380	21,086	28,025	69,714	\$ 47,985	\$ 36,130	\$ 22,149	\$ 70,149	\$ 176,413
51	1708001	00BJ	51	MANISTEE	501	636	1,043	1,294	3,474	\$ 1,489	\$ 1,048	\$ 991	\$ 2,381	\$ 5,908
52	1724945	00HJ	52	MARQUETTE	951	1,338	2,133	2,725	7,147	\$ 3,511	\$ 2,394	\$ 2,054	\$ 5,271	\$ 13,230
53	4540048	00HC	53	MASON	547	706	1,376	1,723	4,352	\$ 1,545	\$ 1,201	\$ 1,218	\$ 2,777	\$ 6,741
54	4344340	00GG	54	MECOSTA	717	979	1,925	2,459	6,080	\$ 2,211	\$ 1,808	\$ 1,840	\$ 4,026	\$ 9,885
55	1724945	00HJ	55	MENOMINEE	383	595	916	1,106	3,000	\$ 1,100	\$ 870	\$ 770	\$ 1,651	\$ 4,392
56	4344340	00GG	56	MIDLAND	1,213	1,520	2,847	3,596	9,176	\$ 3,842	\$ 2,516	\$ 2,475	\$ 6,410	\$ 15,243
57	4540048	00HC	57	MISSAUKEE	220	298	697	808	2,023	\$ 582	\$ 430	\$ 492	\$ 1,326	\$ 2,830
58	4390138	00HU	58	MONROE	1,575	2,327	4,247	5,693	13,842	\$ 6,624	\$ 5,498	\$ 3,148	\$ 9,691	\$ 24,962

Substance Abuse - Capitation by County

Summary by Population Group and Gender

May, 2006

Provider ID	Billing Agent	Code	County Name	Paid Population				Total	Revenue - Substance Abuse - State Plan and MS-16(b)(3)				Total Capitation	
				DAB		TANF			DAB Capitation		TANF Capitation			
				Male	Female	Male	Female		Male	Female	Male	Female		
59	1705322	00GE	59	MONTCALM	1,129	1,317	2,949	3,736	9,131	\$ 3,606	\$ 2,458	\$ 2,255	\$ 5,357	\$ 13,675
60	4476125	00HF	60	MONTMORENCY	251	308	458	590	1,607	\$ 745	\$ 509	\$ 466	\$ 1,224	\$ 2,944
61	1712452	00HA	61	MUSKEGON	4,106	5,567	9,364	12,551	31,588	\$ 13,400	\$ 10,748	\$ 6,785	\$ 21,675	\$ 52,608
62	1708001	00BJ	62	NEWAYGO	968	1,280	2,479	2,974	7,701	\$ 3,011	\$ 2,218	\$ 2,233	\$ 5,048	\$ 12,511
63	1705289	0058	63	OAKLAND	11,276	16,280	22,488	29,680	79,724	\$ 63,716	\$ 46,786	\$ 18,540	\$ 68,693	\$ 197,735
64	4540048	00HC	64	OCEANA	525	680	1,744	1,993	4,942	\$ 1,626	\$ 1,081	\$ 1,829	\$ 3,360	\$ 7,896
65	4476125	00HF	65	OGEMAW	576	702	1,291	1,522	4,091	\$ 1,916	\$ 1,115	\$ 1,390	\$ 2,800	\$ 7,221
66	1724945	00HJ	66	ONTONAGON	159	231	258	338	986	\$ 551	\$ 376	\$ 165	\$ 457	\$ 1,549
67	4344340	00GG	67	OSCEOLA	483	574	1,133	1,469	3,659	\$ 1,486	\$ 1,031	\$ 1,092	\$ 2,574	\$ 6,183
68	4476125	00HF	68	OSCODA	258	295	445	512	1,510	\$ 814	\$ 433	\$ 507	\$ 914	\$ 2,668
69	4476125	00HF	69	OTSEGO	390	497	1,126	1,480	3,493	\$ 1,141	\$ 826	\$ 834	\$ 2,364	\$ 5,166
70	1712452	00HA	70	OTTAWA	1,753	2,603	6,418	7,720	18,494	\$ 4,934	\$ 4,566	\$ 3,806	\$ 10,197	\$ 23,504
71	4476125	00HF	71	PRESQUE ISLE	244	348	428	551	1,571	\$ 723	\$ 460	\$ 269	\$ 810	\$ 2,262
72	4540048	00HC	72	ROSCOMMON	620	800	1,372	1,612	4,404	\$ 2,058	\$ 1,480	\$ 1,612	\$ 3,689	\$ 8,839
73	1712541	00HQ	73	SAGINAW	5,017	6,222	10,556	15,061	36,856	\$ 28,787	\$ 21,692	\$ 9,984	\$ 36,788	\$ 97,251
74	1708164	00HO	74	ST CLAIR	2,315	2,970	6,376	8,173	19,834	\$ 7,398	\$ 5,511	\$ 6,320	\$ 17,048	\$ 36,277
75	3402136	00GR	75	ST JOSEPH	1,068	1,425	3,043	3,866	9,402	\$ 4,931	\$ 3,841	\$ 2,822	\$ 7,728	\$ 19,323
76	1708164	00HO	76	SANILAC	794	1,032	2,118	2,707	6,651	\$ 2,488	\$ 1,579	\$ 2,450	\$ 5,618	\$ 12,135
77	1724945	00HJ	77	SCHOOLCRAFT	192	293	434	524	1,443	\$ 729	\$ 457	\$ 401	\$ 781	\$ 2,368
78	1705322	00GE	78	SHIAWASSEE	1,008	1,403	3,029	3,965	9,405	\$ 3,217	\$ 2,438	\$ 2,574	\$ 7,364	\$ 15,592
79	1705322	00GE	79	TUSCOLA	1,010	1,186	2,544	3,205	7,945	\$ 3,030	\$ 2,015	\$ 2,383	\$ 5,252	\$ 12,679
80	2920843	00HR	80	VAN BUREN	1,800	2,035	4,127	4,998	12,760	\$ 4,977	\$ 3,408	\$ 3,851	\$ 8,054	\$ 20,290
81	4390138	00HU	81	WASHTENAW	3,017	3,922	6,809	9,505	23,253	\$ 12,086	\$ 9,028	\$ 4,579	\$ 17,094	\$ 42,787
82	3119549	00GJ	82	WAYNE	52,628	64,613	112,348	160,492	390,081	\$ 329,461	\$ 220,337	\$ 77,500	\$ 355,553	\$ 982,851
83	4540048	00HC	83	WEXFORD	763	907	1,789	2,301	5,760	\$ 2,223	\$ 1,571	\$ 1,441	\$ 3,813	\$ 9,047
State Subtotals					169,061	219,413	393,186	527,776	1,309,436	\$ 800,283	\$ 571,585	\$ 312,510	\$ 1,057,720	\$ 2,742,097
					388,474	920,962						2,742,097	\$ 2,742,097	

Mental Health/Substance Abuse Population - PIHP by Age Group - DAB - Female

May, 2006

Detail by Gender by Population by Age Group

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population by Age Group					Total	
					17	18-24	25-39	40-49	50-64		65
1705322	00GE	Access Alliance of Michigan	F	DAB	772	724	906	1,166	1,775	2,582	7,925
1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	1,717	1,134	1,457	1,776	2,790	3,767	12,641
4344340	00GG	CMH for Central Michigan	F	DAB	700	600	682	939	1,383	1,697	6,001
4483587	00GS	CMHSA Network of West Michigan	F	DAB	1,749	1,171	1,671	1,737	2,389	3,287	12,004
3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	9,131	4,930	7,005	8,931	15,963	18,653	64,613
1705233	0028	Genesee County CMH Services	F	DAB	1,924	1,031	1,599	1,964	2,680	2,610	11,808
1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	1,086	687	1,062	1,217	1,832	2,286	8,170
1712229	00GV	Lifeways	F	DAB	737	370	576	641	1,020	1,218	4,562
3396315	00GX	Macomb County CMH Services	F	DAB	1,174	948	1,138	1,470	2,723	4,927	12,380
1724945	00HJ	Northcare	F	DAB	562	587	665	944	1,604	3,551	7,913
4476125	00HF	Northern Affiliation	F	DAB	627	541	684	921	1,566	2,527	6,866
4540048	00HC	Northern Lakes	F	DAB	620	532	660	890	1,358	1,892	5,952
1705289	0058	Oakland County CMH Authority	F	DAB	1,871	1,073	1,541	1,861	3,288	6,646	16,280
1712541	00HQ	Saginaw County CMH Authority	F	DAB	866	597	862	958	1,390	1,549	6,222
4390138	00HU	Southeast Partnership	F	DAB	1,141	837	1,078	1,320	1,944	2,887	9,207
3402136	00GR	Southwest Alliance	F	DAB	1,316	751	1,185	1,302	2,064	2,693	9,311
1708164	00HO	Thumb Mental Health Alliance	F	DAB	628	405	541	727	1,200	1,600	5,101
2920843	00HR	Venture Behavioral Health	F	DAB	1,750	941	1,416	1,737	2,815	3,798	12,457
											-
		State Subtotals			28,371	17,859	24,728	30,501	49,784	68,170	219,413

Check Values

Mental Health/Substance Abuse Population - PIHP by Age Group - TANF - Female

May, 2006

Detail by Gender by Population by Age Group

	Billing Agent	Affiliation DBA	Gender	Group	Population by Age Group						Total
					0-17	18-25	26-39	40-49	50-64	65+	
1	1705322	00GE	F	TANF	13,097	2,778	3,091	814	119	-	19,899
2	1708001	00BJ	F	TANF	20,390	4,483	4,959	1,225	212	1	31,270
3	4344340	00GG	F	TANF	9,094	2,188	2,293	642	84	-	14,301
4	4483587	00GS	F	TANF	20,590	4,362	4,648	1,148	209	2	30,959
5	3119549	00GJ	F	TANF	100,662	20,239	28,860	8,810	1,901	20	160,492
6	1705233	0028	F	TANF	20,244	4,719	6,240	1,543	234	2	32,982
7	1712452	00HA	F	TANF	13,630	2,930	2,936	657	118	-	20,271
8	1712229	00GV	F	TANF	7,557	1,571	1,610	352	74	-	11,164
9	3396315	00GX	F	TANF	17,888	3,562	4,758	1,490	324	3	28,025
10	1724945	00HJ	F	TANF	9,917	2,142	2,177	572	102	-	14,910
11	4476125	00HF	F	TANF	10,428	2,105	2,158	658	94	-	15,443
12	4540048	00HC	F	TANF	9,392	2,020	2,049	594	106	-	14,161
13	1705289	0058	F	TANF	19,836	3,468	4,645	1,445	284	2	29,680
14	1712541	00HQ	F	TANF	9,372	2,098	2,754	723	114	-	15,061
15	4390138	00HU	F	TANF	15,204	3,187	3,464	904	143	-	22,902
16	3402136	00GR	F	TANF	15,349	3,333	3,395	820	132	1	23,030
17	1708164	00HO	F	TANF	9,328	1,997	2,305	629	109	-	14,368
18	2920843	00HR	F	TANF	19,244	4,176	4,217	1,032	188	1	28,858
19											
20											
					341,222	71,358	86,559	24,058	4,547	32	527,776

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Male

Detail

May, 2006

Revenue for TANF Male by Age Group

Line	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for TANF Male by Age Group						Total
						0-17	18-25	26-29	30-49	50-64	65+	
1	1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 138,309	\$ 9,249	\$ 12,896	\$ 6,562	\$ 1,557	\$ -	\$ 168,573
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 251,426	\$ 14,474	\$ 21,513	\$ 9,894	\$ 2,861	\$ -	\$ 300,168
3	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 100,833	\$ 8,229	\$ 11,475	\$ 5,681	\$ 1,205	\$ -	\$ 127,424
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 174,497	\$ 8,689	\$ 9,505	\$ 4,900	\$ 1,683	\$ -	\$ 199,274
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 539,264	\$ 28,719	\$ 24,046	\$ 16,868	\$ 6,981	\$ -	\$ 615,877
6	1705233	0028	Genesee County CMH Services	M	TANF	\$ 72,835	\$ 4,408	\$ 5,952	\$ 2,756	\$ 640	\$ -	\$ 86,590
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 89,447	\$ 4,839	\$ 5,416	\$ 2,546	\$ 707	\$ -	\$ 102,955
8	1712229	00GV	Lifeways	M	TANF	\$ 80,905	\$ 4,576	\$ 5,314	\$ 2,657	\$ 849	\$ -	\$ 94,301
9	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 205,030	\$ 11,601	\$ 12,690	\$ 10,611	\$ 4,150	\$ -	\$ 244,082
10	1724945	00HJ	Northcare	M	TANF	\$ 122,997	\$ 8,119	\$ 9,963	\$ 5,124	\$ 1,093	\$ -	\$ 147,295
11	4476125	00HF	Northern Affiliation	M	TANF	\$ 109,650	\$ 8,285	\$ 9,346	\$ 4,697	\$ 1,329	\$ -	\$ 133,307
12	4540048	00HC	Northern Lakes	M	TANF	\$ 122,413	\$ 7,703	\$ 10,721	\$ 5,447	\$ 1,452	\$ -	\$ 147,736
13	1705289	0058	Oakland County CMH Authority	M	TANF	\$ 170,708	\$ 7,858	\$ 7,743	\$ 5,457	\$ 2,706	\$ -	\$ 194,472
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 49,587	\$ 2,879	\$ 3,773	\$ 1,810	\$ 539	\$ -	\$ 58,589
15	4390138	00HU	Southeast Partnership	M	TANF	\$ 117,460	\$ 6,331	\$ 7,484	\$ 3,535	\$ 931	\$ -	\$ 135,741
16	3402136	00GR	Southwest Alliance	M	TANF	\$ 131,155	\$ 7,147	\$ 9,127	\$ 3,974	\$ 895	\$ -	\$ 152,298
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 122,365	\$ 7,832	\$ 10,507	\$ 5,610	\$ 998	\$ -	\$ 147,311
18	2920843	00HR	Venture Behavioral Health	M	TANF	\$ 142,089	\$ 8,379	\$ 10,685	\$ 5,291	\$ 1,610	\$ -	\$ 168,055
19												
20												
			State Subtotals			\$ 2,740,970	\$ 159,318	\$ 188,155	\$ 103,420	\$ 32,185	\$ -	\$ 3,224,048

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Female

Detail

May, 2006

Revenue for TANF Female by Age Group

Provider	Billing Agent	Affiliation/DBA	Sex	Group	0-17	18-29	30-39	40-49	50-64	65+	Total		
1	1705322	00GE		Access Alliance of Michigan	F	TANF	\$ 16,895	\$ 5,445	\$ 8,902	\$ 3,069	\$ 371	\$ -	\$ 34,682
2	1708001	00BJ		CMH Affiliation of Mid-Michigan	F	TANF	\$ 30,585	\$ 10,132	\$ 16,513	\$ 5,341	\$ 763	\$ -	\$ 63,334
3	4344340	00GG		CMH for Central Michigan	F	TANF	\$ 12,368	\$ 4,507	\$ 6,948	\$ 2,542	\$ 275	\$ -	\$ 26,640
4	4483587	00GS		CMHSA Network of West Michigan	F	TANF	\$ 21,208	\$ 6,805	\$ 10,690	\$ 3,444	\$ 518	\$ -	\$ 42,665
5	3119549	00GJ		Detroit Wayne County CMH Agency	F	TANF	\$ 66,437	\$ 20,239	\$ 42,424	\$ 17,003	\$ 3,023	\$ -	\$ 149,126
6	1705233	0028		Genesee County CMH Services	F	TANF	\$ 8,907	\$ 3,162	\$ 6,178	\$ 1,990	\$ 250	\$ -	\$ 20,488
7	1712452	00HA		Lakeshore Behavioral Health Alliance	F	TANF	\$ 10,768	\$ 3,487	\$ 5,138	\$ 1,505	\$ 223	\$ -	\$ 21,120
8	1712229	00GV		Lifeways	F	TANF	\$ 9,975	\$ 3,126	\$ 4,717	\$ 1,348	\$ 235	\$ -	\$ 19,402
9	3396315	00GX		Macomb County CMH Services	F	TANF	\$ 24,685	\$ 7,445	\$ 14,655	\$ 6,005	\$ 1,079	\$ -	\$ 53,868
10	1724945	00HJ		Northcare	F	TANF	\$ 14,479	\$ 4,734	\$ 7,097	\$ 2,437	\$ 359	\$ -	\$ 29,105
11	4476125	00HF		Northern Affiliation	F	TANF	\$ 13,139	\$ 4,021	\$ 6,086	\$ 2,428	\$ 286	\$ -	\$ 25,959
12	4540048	00HC		Northern Lakes	F	TANF	\$ 14,370	\$ 4,666	\$ 6,967	\$ 2,649	\$ 390	\$ -	\$ 29,042
13	1705289	0058		Oakland County CMH Authority	F	TANF	\$ 20,629	\$ 5,479	\$ 10,776	\$ 4,393	\$ 713	\$ -	\$ 41,991
14	1712541	00HQ		Saginaw County CMH Authority	F	TANF	\$ 6,279	\$ 2,119	\$ 4,076	\$ 1,403	\$ 182	\$ -	\$ 14,059
15	4390138	00HU		Southeast Partnership	F	TANF	\$ 14,596	\$ 4,589	\$ 7,378	\$ 2,513	\$ 329	\$ -	\$ 29,405
16	3402136	00GR		Southwest Alliance	F	TANF	\$ 15,656	\$ 5,166	\$ 7,741	\$ 2,452	\$ 326	\$ -	\$ 31,341
17	1708164	00HO		Thumb Mental Health Alliance	F	TANF	\$ 14,365	\$ 4,673	\$ 7,929	\$ 2,831	\$ 405	\$ -	\$ 30,203
18	2920843	00HR		Venture Behavioral Health	F	TANF	\$ 17,320	\$ 5,679	\$ 8,476	\$ 2,714	\$ 408	\$ -	\$ 34,597
19													
20													
				State Subtotals			\$ 332,661	\$ 105,474	\$ 182,691	\$ 66,066	\$ 10,135	\$ -	\$ 697,028

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Male

Detail

May, 2006

Revenue for DAB Male by Age Group													
Provider ID	Bill-to Agent	Affiliation/DBA	Sex	Group	0-17	18-25	26-39	40-49	50-64	65	Total		
1	1705322	00GE		Access Alliance of Michigan	M	DAB	\$ 669	\$ 1,378	\$ 3,820	\$ 7,280	\$ 3,327	\$ 164	\$ 16,637
2	1708001	00BJ		CMH Affiliation of Mid-Michigan	M	DAB	\$ 1,413	\$ 2,151	\$ 5,761	\$ 10,207	\$ 4,976	\$ 266	\$ 24,774
3	4344340	00GG		CMH for Central Michigan	M	DAB	\$ 522	\$ 991	\$ 2,750	\$ 5,521	\$ 2,690	\$ 115	\$ 12,589
4	4483587	00GS		CMHSA Network of West Michigan	M	DAB	\$ 1,533	\$ 2,372	\$ 5,608	\$ 9,470	\$ 4,493	\$ 254	\$ 23,730
5	3119549	00GJ		Detroit Wayne County CMH Agency	M	DAB	\$ 15,083	\$ 18,203	\$ 58,780	\$ 118,202	\$ 64,026	\$ 2,595	\$ 276,889
6	1705233	0028		Genesee County CMH Services	M	DAB	\$ 2,788	\$ 3,338	\$ 10,914	\$ 20,505	\$ 8,643	\$ 263	\$ 46,451
7	1712452	00HA		Lakeshore Behavioral Health Alliance	M	DAB	\$ 889	\$ 1,263	\$ 3,626	\$ 6,413	\$ 3,079	\$ 139	\$ 15,409
8	1712229	00GV		Lifeways	M	DAB	\$ 564	\$ 771	\$ 2,322	\$ 4,156	\$ 1,851	\$ 92	\$ 9,756
9	3396315	00GX		Macomb County CMH Services	M	DAB	\$ 1,882	\$ 3,448	\$ 8,772	\$ 17,380	\$ 8,230	\$ 621	\$ 40,334
10	1724945	00HJ		Northcare	M	DAB	\$ 527	\$ 1,220	\$ 3,243	\$ 7,093	\$ 3,608	\$ 265	\$ 15,956
11	4476125	00HF		Northern Affiliation	M	DAB	\$ 512	\$ 948	\$ 2,456	\$ 5,967	\$ 3,042	\$ 179	\$ 13,105
12	4540048	00HC		Northern Lakes	M	DAB	\$ 517	\$ 907	\$ 2,177	\$ 5,093	\$ 2,526	\$ 141	\$ 11,361
13	1705289	0058		Oakland County CMH Authority	M	DAB	\$ 2,669	\$ 4,334	\$ 12,635	\$ 22,062	\$ 10,924	\$ 942	\$ 53,566
14	1712541	00HQ		Saginaw County CMH Authority	M	DAB	\$ 1,439	\$ 1,830	\$ 5,711	\$ 10,656	\$ 4,388	\$ 174	\$ 24,197
15	4390138	00HU		Southeast Partnership	M	DAB	\$ 1,194	\$ 1,815	\$ 5,495	\$ 9,566	\$ 4,497	\$ 234	\$ 22,801
16	3402136	00GR		Southwest Alliance	M	DAB	\$ 1,744	\$ 2,200	\$ 6,323	\$ 12,599	\$ 6,348	\$ 286	\$ 29,500
17	1708164	00HO		Thumb Mental Health Alliance	M	DAB	\$ 533	\$ 881	\$ 2,407	\$ 4,331	\$ 2,244	\$ 111	\$ 10,508
18	2920843	00HR		Venture Behavioral Health	M	DAB	\$ 1,485	\$ 1,779	\$ 5,347	\$ 10,803	\$ 5,374	\$ 257	\$ 25,045
19													
20													
				State Subtotals			\$ 35,964	\$ 49,829	\$ 148,147	\$ 287,304	\$ 144,265	\$ 7,098	\$ 672,607

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Female

Detail

May, 2006

						Revenue for DAB Female by Age Group					
Prov ID	Billing Agent	Affiliation DPA	Sex	Group	0-17	18-25	26-39	40-49	50-64	65+	Total
1	1705322	00GE	F	DAB	\$ 332	\$ 934	\$ 3,524	\$ 5,189	\$ 1,562	\$ 52	\$ 11,593
2	1708001	00BJ	F	DAB	\$ 738	\$ 1,474	\$ 5,726	\$ 7,992	\$ 2,483	\$ 75	\$ 18,489
3	4344340	00GG	F	DAB	\$ 294	\$ 762	\$ 2,612	\$ 4,122	\$ 1,203	\$ 34	\$ 9,027
4	4483587	00GS	F	DAB	\$ 752	\$ 1,522	\$ 6,567	\$ 7,817	\$ 2,126	\$ 66	\$ 18,850
5	3119549	00GJ	F	DAB	\$ 7,853	\$ 12,818	\$ 54,919	\$ 80,290	\$ 28,414	\$ 933	\$ 185,226
6	1705233	0028	F	DAB	\$ 1,481	\$ 2,402	\$ 11,257	\$ 15,849	\$ 4,288	\$ 104	\$ 35,383
7	1712452	00HA	F	DAB	\$ 478	\$ 907	\$ 4,227	\$ 5,550	\$ 1,649	\$ 46	\$ 12,855
8	1712229	00GV	F	DAB	\$ 324	\$ 485	\$ 2,281	\$ 2,910	\$ 918	\$ 24	\$ 6,942
9	3396315	00GX	F	DAB	\$ 998	\$ 2,436	\$ 8,831	\$ 13,068	\$ 4,792	\$ 246	\$ 30,372
10	1724945	00HJ	F	DAB	\$ 275	\$ 857	\$ 2,933	\$ 4,777	\$ 1,604	\$ 107	\$ 10,552
11	4476125	00HF	F	DAB	\$ 257	\$ 665	\$ 2,538	\$ 3,914	\$ 1,315	\$ 51	\$ 8,740
12	4540048	00HC	F	DAB	\$ 254	\$ 654	\$ 2,455	\$ 3,791	\$ 1,141	\$ 38	\$ 8,334
13	1705289	0058	F	DAB	\$ 1,609	\$ 2,779	\$ 12,066	\$ 16,693	\$ 5,853	\$ 332	\$ 39,332
14	1712541	00HQ	F	DAB	\$ 675	\$ 1,397	\$ 6,094	\$ 7,769	\$ 2,238	\$ 62	\$ 18,236
15	4390138	00HU	F	DAB	\$ 650	\$ 1,423	\$ 5,541	\$ 7,775	\$ 2,274	\$ 87	\$ 17,750
16	3402136	00GR	F	DAB	\$ 921	\$ 1,577	\$ 7,525	\$ 9,479	\$ 2,972	\$ 108	\$ 22,581
17	1708164	00HO	F	DAB	\$ 283	\$ 543	\$ 2,191	\$ 3,373	\$ 1,104	\$ 32	\$ 7,526
18	2920843	00HR	F	DAB	\$ 788	\$ 1,270	\$ 5,749	\$ 8,094	\$ 2,590	\$ 76	\$ 18,567
19											
20											
				State Subtotals	\$ 18,963	\$ 34,907	\$ 147,036	\$ 208,452	\$ 68,527	\$ 2,472	\$ 480,357

Check Values

42,020,665

Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Male

Detail

May, 2006

Revenue for TANF Male by Age Group

Line Item #	Agency #	Billing Agency	Affiliation/DBA	Sex	Group	2006	2005	2004	2003	2002	2001	Total
1	1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 2,246	\$ 1,043	\$ 4,220	\$ 3,706	\$ 304	\$ -	\$ 11,519
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 3,532	\$ 1,423	\$ 6,116	\$ 4,851	\$ 486	\$ -	\$ 16,407
3	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 1,468	\$ 848	\$ 3,423	\$ 2,928	\$ 215	\$ -	\$ 8,883
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 3,980	\$ 1,378	\$ 4,369	\$ 3,883	\$ 462	\$ -	\$ 14,071
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 18,143	\$ 6,850	\$ 16,546	\$ 20,036	\$ 2,869	\$ -	\$ 64,445
6	1705233	0028	Genesee County CMH Services	M	TANF	\$ 3,662	\$ 1,554	\$ 6,053	\$ 4,836	\$ 369	\$ -	\$ 16,494
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 2,391	\$ 912	\$ 2,962	\$ 2,402	\$ 231	\$ -	\$ 8,897
8	1712229	00GV	Lifeways	M	TANF	\$ 1,370	\$ 524	\$ 1,753	\$ 1,515	\$ 167	\$ -	\$ 5,330
9	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 4,035	\$ 1,557	\$ 4,922	\$ 7,102	\$ 960	\$ -	\$ 18,575
10	1724945	00HJ	Northcare	M	TANF	\$ 1,767	\$ 784	\$ 2,789	\$ 2,478	\$ 183	\$ -	\$ 8,001
11	4476125	00HF	Northern Affiliation	M	TANF	\$ 1,824	\$ 941	\$ 3,083	\$ 2,674	\$ 261	\$ -	\$ 8,783
12	4540048	00HC	Northern Lakes	M	TANF	\$ 1,783	\$ 759	\$ 3,056	\$ 2,681	\$ 248	\$ -	\$ 8,526
13	1705289	0058	Oakland County CMH Authority	M	TANF	\$ 4,455	\$ 1,408	\$ 4,001	\$ 4,865	\$ 834	\$ -	\$ 15,564
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 1,936	\$ 778	\$ 2,948	\$ 2,444	\$ 252	\$ -	\$ 8,358
15	4390138	00HU	Southeast Partnership	M	TANF	\$ 2,587	\$ 975	\$ 3,342	\$ 2,723	\$ 248	\$ -	\$ 9,875
16	3402136	00GR	Southwest Alliance	M	TANF	\$ 3,485	\$ 1,319	\$ 4,884	\$ 3,669	\$ 286	\$ -	\$ 13,641
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 1,861	\$ 835	\$ 3,234	\$ 2,982	\$ 184	\$ -	\$ 9,097
18	2920843	00HR	Venture Behavioral Health	M	TANF	\$ 3,508	\$ 1,398	\$ 5,163	\$ 4,413	\$ 465	\$ -	\$ 14,948
19												
20												
			State Subtotals			\$ 64,033	\$ 25,284	\$ 82,864	\$ 80,189	\$ 9,043	\$ -	\$ 261,414

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Female

Detail

May, 2006

Revenue for TANF Female by Age Group

Provider	PIHP Agent	Applicant/DEA	Sex	Group	0-17	18-24	25-34	35-44	45-54	55-64	65+	Total
1	1705322	00GE	F	TANF	\$ 917	\$ 2,667	\$ 15,857	\$ 8,791	\$ 428	\$ -	\$ -	\$ 28,660
2	1708001	00BJ	F	TANF	\$ 1,427	\$ 4,304	\$ 25,489	\$ 13,267	\$ 765	\$ -	\$ -	\$ 45,252
3	4344340	00GG	F	TANF	\$ 637	\$ 2,013	\$ 11,259	\$ 6,632	\$ 289	\$ -	\$ -	\$ 20,829
4	4483587	00GS	F	TANF	\$ 1,647	\$ 4,667	\$ 26,633	\$ 13,845	\$ 840	\$ -	\$ -	\$ 47,633
5	3119549	00GJ	F	TANF	\$ 8,053	\$ 20,846	\$ 158,730	\$ 102,020	\$ 7,338	\$ -	\$ -	\$ 296,987
6	1705233	0028	F	TANF	\$ 1,820	\$ 4,813	\$ 34,070	\$ 17,729	\$ 896	\$ -	\$ -	\$ 59,129
7	1712452	00HA	F	TANF	\$ 954	\$ 2,842	\$ 15,267	\$ 7,201	\$ 431	\$ -	\$ -	\$ 26,695
8	1712229	00GV	F	TANF	\$ 529	\$ 1,540	\$ 8,469	\$ 3,897	\$ 273	\$ -	\$ -	\$ 14,707
9	3396315	00GX	F	TANF	\$ 1,610	\$ 4,310	\$ 30,879	\$ 20,353	\$ 1,474	\$ -	\$ -	\$ 58,627
10	1724945	00HJ	F	TANF	\$ 694	\$ 1,992	\$ 10,776	\$ 5,966	\$ 355	\$ -	\$ -	\$ 19,783
11	4476125	00HF	F	TANF	\$ 730	\$ 1,979	\$ 10,898	\$ 6,988	\$ 333	\$ -	\$ -	\$ 20,927
12	4540048	00HC	F	TANF	\$ 657	\$ 2,000	\$ 10,819	\$ 6,599	\$ 392	\$ -	\$ -	\$ 20,468
13	1705289	0058	F	TANF	\$ 1,785	\$ 4,231	\$ 30,285	\$ 19,840	\$ 1,298	\$ -	\$ -	\$ 57,439
14	1712541	00HQ	F	TANF	\$ 843	\$ 2,476	\$ 17,350	\$ 9,587	\$ 504	\$ -	\$ -	\$ 30,760
15	4390138	00HU	F	TANF	\$ 1,064	\$ 3,060	\$ 17,874	\$ 9,817	\$ 518	\$ -	\$ -	\$ 32,333
16	3402136	00GR	F	TANF	\$ 1,381	\$ 4,133	\$ 22,509	\$ 11,447	\$ 614	\$ -	\$ -	\$ 40,084
17	1708164	00HO	F	TANF	\$ 746	\$ 2,157	\$ 13,254	\$ 7,617	\$ 440	\$ -	\$ -	\$ 24,214
18	2920843	00HR	F	TANF	\$ 1,347	\$ 4,134	\$ 22,224	\$ 11,455	\$ 696	\$ -	\$ -	\$ 39,856
19												
20												
					\$ 26,643	\$ 74,163	\$ 482,642	\$ 283,051	\$ 17,884	\$ -	\$ -	\$ 884,383

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

Detail

May, 2006

Revenue for DAB Male by Age Group

Row #	Contract ID	Billing Agency	Affiliation/PIHP	Sex	Group	18-24	25-34	35-44	45-54	55-64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 129	\$ 258	\$ 720	\$ 1,385	\$ 628	\$ 27	\$ 3,147
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 268	\$ 414	\$ 1,087	\$ 1,934	\$ 946	\$ 56	\$ 4,705
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 103	\$ 189	\$ 518	\$ 1,048	\$ 515	\$ 19	\$ 2,392
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 291	\$ 457	\$ 1,061	\$ 1,794	\$ 854	\$ 53	\$ 4,510
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 2,861	\$ 3,448	\$ 11,134	\$ 22,442	\$ 12,195	\$ 491	\$ 52,572
6	1705233	0028	Genesee County CMH Services	M	DAB	\$ 536	\$ 635	\$ 2,078	\$ 3,896	\$ 1,647	\$ 48	\$ 8,840
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 166	\$ 239	\$ 685	\$ 1,218	\$ 588	\$ 29	\$ 2,924
8	1712229	00GV	Lifeways	M	DAB	\$ 107	\$ 147	\$ 441	\$ 787	\$ 348	\$ 19	\$ 1,848
9	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 363	\$ 649	\$ 1,669	\$ 3,298	\$ 1,555	\$ 118	\$ 7,652
10	1724945	00HJ	Northcare	M	DAB	\$ 97	\$ 229	\$ 616	\$ 1,349	\$ 690	\$ 50	\$ 3,031
11	4476125	00HF	Northern Affiliation	M	DAB	\$ 93	\$ 181	\$ 466	\$ 1,134	\$ 577	\$ 30	\$ 2,480
12	4540048	00HC	Northern Lakes	M	DAB	\$ 94	\$ 172	\$ 412	\$ 966	\$ 479	\$ 23	\$ 2,146
13	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 511	\$ 821	\$ 2,396	\$ 4,179	\$ 2,065	\$ 178	\$ 10,150
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 277	\$ 346	\$ 1,081	\$ 2,023	\$ 831	\$ 32	\$ 4,590
15	4390138	00HU	Southeast Partnership	M	DAB	\$ 220	\$ 344	\$ 1,041	\$ 1,813	\$ 858	\$ 49	\$ 4,326
16	3402136	00GR	Southwest Alliance	M	DAB	\$ 338	\$ 413	\$ 1,201	\$ 2,389	\$ 1,203	\$ 57	\$ 5,601
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 98	\$ 170	\$ 458	\$ 821	\$ 429	\$ 23	\$ 1,999
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ 272	\$ 341	\$ 1,016	\$ 2,053	\$ 1,024	\$ 54	\$ 4,760
19												
20												
			State Subtotals			\$ 6,822	\$ 9,453	\$ 28,082	\$ 54,528	\$ 27,432	\$ 1,358	\$ 127,676

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Male

Detail

May, 2006

Revenue for TANF Male by Age Group

Provider ID	Billing Agent	Affiliation/PIA	Sex	Group	0-17	18-25	26-49	50-64	65+	Total		
1	1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 396	\$ 209	\$ 829	\$ 725	\$ 60	\$ -	\$ 2,218
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 623	\$ 282	\$ 1,196	\$ 951	\$ 95	\$ -	\$ 3,148
3	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 275	\$ 163	\$ 670	\$ 573	\$ 42	\$ -	\$ 1,723
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 838	\$ 266	\$ 855	\$ 761	\$ 90	\$ -	\$ 2,810
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 4,032	\$ 1,319	\$ 3,234	\$ 3,911	\$ 559	\$ -	\$ 13,055
6	1705233	0028	Genesee County CMH Services	M	TANF	\$ 814	\$ 302	\$ 1,180	\$ 947	\$ 76	\$ -	\$ 3,319
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 422	\$ 180	\$ 579	\$ 468	\$ 45	\$ -	\$ 1,694
8	1712229	00GV	Lifeways	M	TANF	\$ 228	\$ 102	\$ 344	\$ 206	\$ 33	\$ -	\$ 1,002
9	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 734	\$ 303	\$ 963	\$ 1,386	\$ 187	\$ -	\$ 3,574
10	1724945	00HJ	Northcare	M	TANF	\$ 312	\$ 156	\$ 547	\$ 483	\$ 36	\$ -	\$ 1,534
11	4476125	00HF	Northern Affiliation	M	TANF	\$ 322	\$ 184	\$ 601	\$ 522	\$ 51	\$ -	\$ 1,680
12	4540048	00HC	Northern Lakes	M	TANF	\$ 297	\$ 147	\$ 597	\$ 525	\$ 48	\$ -	\$ 1,613
13	1705289	0058	Oakland County CMH Authority	M	TANF	\$ 810	\$ 273	\$ 779	\$ 950	\$ 164	\$ -	\$ 2,976
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 369	\$ 152	\$ 579	\$ 478	\$ 49	\$ -	\$ 1,626
15	4390138	00HU	Southeast Partnership	M	TANF	\$ 456	\$ 194	\$ 652	\$ 533	\$ 49	\$ -	\$ 1,883
16	3402136	00GR	Southwest Alliance	M	TANF	\$ 634	\$ 260	\$ 951	\$ 717	\$ 56	\$ -	\$ 2,619
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 392	\$ 166	\$ 630	\$ 582	\$ 36	\$ -	\$ 1,805
18	2920843	00HR	Venture Behavioral Health	M	TANF	\$ 585	\$ 271	\$ 1,008	\$ 863	\$ 90	\$ -	\$ 2,817
19												
20												
			State Subtotals			\$ 12,539	\$ 4,926	\$ 16,195	\$ 15,669	\$ 1,767	\$ -	\$ 51,096

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Female

Detail

May, 2006

Revenue for TANF Female by Age Group

Provider ID	Billing Agent	Affiliation/DBA	Sex	Group	0-17	18-25	26-39	40-49	50-64	65+	Total	
1	1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 131	\$ 528	\$ 3,091	\$ 1,718	\$ 83	\$ -	\$ 5,551
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 204	\$ 852	\$ 5,009	\$ 2,597	\$ 151	\$ -	\$ 8,812
3	4344340	00GG	CMH for Central Michigan	F	TANF	\$ 91	\$ 394	\$ 2,201	\$ 1,297	\$ 56	\$ -	\$ 4,039
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	\$ 412	\$ 916	\$ 5,206	\$ 2,709	\$ 165	\$ -	\$ 9,408
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 2,013	\$ 4,048	\$ 31,169	\$ 19,911	\$ 1,426	\$ -	\$ 58,566
6	1705233	0028	Genesee County CMH Services	F	TANF	\$ 405	\$ 944	\$ 6,677	\$ 3,472	\$ 176	\$ -	\$ 11,673
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 136	\$ 557	\$ 2,995	\$ 1,406	\$ 84	\$ -	\$ 5,177
8	1712229	00GV	Lifeways	F	TANF	\$ 76	\$ 298	\$ 1,658	\$ 760	\$ 53	\$ -	\$ 2,846
9	3396315	00GX	Macomb County CMH Services	F	TANF	\$ 358	\$ 855	\$ 6,043	\$ 3,978	\$ 288	\$ -	\$ 11,522
10	1724945	00HJ	Northcare	F	TANF	\$ 99	\$ 386	\$ 2,112	\$ 1,167	\$ 69	\$ -	\$ 3,833
11	4476125	00HF	Northern Affiliation	F	TANF	\$ 104	\$ 379	\$ 2,136	\$ 1,369	\$ 65	\$ -	\$ 4,053
12	4540048	00HC	Northern Lakes	F	TANF	\$ 94	\$ 384	\$ 2,110	\$ 1,289	\$ 76	\$ -	\$ 3,953
13	1705289	0058	Oakland County CMH Authority	F	TANF	\$ 397	\$ 832	\$ 5,899	\$ 3,873	\$ 253	\$ -	\$ 11,254
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 187	\$ 483	\$ 3,387	\$ 1,873	\$ 98	\$ -	\$ 6,028
15	4390138	00HU	Southeast Partnership	F	TANF	\$ 152	\$ 606	\$ 3,499	\$ 1,916	\$ 102	\$ -	\$ 6,274
16	3402136	00GR	Southwest Alliance	F	TANF	\$ 307	\$ 800	\$ 4,414	\$ 2,239	\$ 120	\$ -	\$ 7,879
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 187	\$ 419	\$ 2,582	\$ 1,491	\$ 86	\$ -	\$ 4,764
18	2920843	00HR	Venture Behavioral Health	F	TANF	\$ 192	\$ 793	\$ 4,344	\$ 2,239	\$ 135	\$ -	\$ 7,704
19												
20												
			State Subtotals			\$ 5,545	\$ 14,473	\$ 94,530	\$ 55,303	\$ 3,486	\$ -	\$ 173,337

Check Values

Habilitation Supports Waiver - Capitation by PIHP

Summary by Population Group by Gender

May, 2006

Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation	
			DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
			Male	Female	Male	Female		Male	Female	Male	Female		
1705322	00GE	Access Alliance of Michigan	222	146	1	-	369	\$ 1,077,513	\$ 665,566	\$ 4,715	\$ -	\$ 1,747,794	
1708001	00BJ	CMH Affiliation of Mid-Michigan	217	134	1	1	353	\$ 943,526	\$ 553,034	\$ 4,224	\$ 4,051	\$ 1,504,835	
4344340	00GG	CMH for Central Michigan	313	219	1	-	533	\$ 1,039,730	\$ 693,118	\$ 4,715	\$ -	\$ 1,737,563	
4483587	00GS	CMHSA Network of West Michigan	97	59	-	-	156	\$ 278,582	\$ 161,899	\$ -	\$ -	\$ 440,481	
3119549	00GJ	Detroit Wayne County CMH Agency	637	495	-	-	1,132	\$ 2,985,102	\$ 2,198,596	\$ -	\$ -	\$ 5,183,697	
1705233	0028	Genesee County CMH Services	201	144	-	-	345	\$ 851,261	\$ 578,479	\$ -	\$ -	\$ 1,429,739	
1712452	00HA	Lakeshore Behavioral Health Alliance	125	101	-	-	226	\$ 588,444	\$ 450,969	\$ -	\$ -	\$ 1,039,413	
1712229	00GV	Lifeways	154	94	-	-	248	\$ 278,323	\$ 161,573	\$ -	\$ -	\$ 439,896	
3396315	00GX	Macomb County CMH Services	233	189	3	-	425	\$ 1,098,821	\$ 844,524	\$ 13,886	\$ -	\$ 1,957,230	
1724945	00HJ	Northcare	219	132	3	-	354	\$ 1,235,897	\$ 708,646	\$ 16,492	\$ -	\$ 1,961,035	
4476125	00HF	Northern Affiliation	252	161	-	-	413	\$ 1,304,103	\$ 785,458	\$ -	\$ -	\$ 2,089,561	
4540048	00HC	Northern Lakes	93	76	1	-	170	\$ 359,628	\$ 282,079	\$ 2,801	\$ -	\$ 644,507	
1705289	0058	Oakland County CMH Authority	441	326	1	1	769	\$ 1,900,618	\$ 1,333,797	\$ 4,189	\$ 4,017	\$ 3,242,622	
1712541	00HQ	Saginaw County CMH Authority	66	38	-	-	104	\$ 311,258	\$ 168,611	\$ -	\$ -	\$ 479,869	
4390138	00HU	Southeast Partnership	395	298	-	-	693	\$ 1,364,391	\$ 979,365	\$ -	\$ -	\$ 2,343,756	
3402136	00GR	Southwest Alliance	253	187	-	-	440	\$ 1,003,655	\$ 704,525	\$ -	\$ -	\$ 1,708,181	
1708164	00HO	Thumb Mental Health Alliance	168	99	-	-	267	\$ 900,735	\$ 497,137	\$ -	\$ -	\$ 1,397,872	
2920843	00HR	Venture Behavioral Health	171	134	-	-	305	\$ 701,387	\$ 521,195	\$ -	\$ -	\$ 1,222,582	
												\$ -	
													\$ -
		State Subtotals	4,257	3,032	11	2	7,302	\$ 18,222,973	\$ 12,288,570	\$ 51,021	\$ 8,068	\$ 30,570,631	
			7,289		13				30,511,542		59,089	\$ 30,570,631	

Habilitation Supports Waiver - Capitation by County

May, 2006

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

Provider ID	Billing Agency	Gender	County Name - ICFR	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation	
						DAE Enrollees		ANF Enrollees			DAE Capitation		ANF Capitation			
						Male	Female	Male	Female		Male	Female	Male	Female		
1	1705233	0028	25	GENESEE	25	GENESEE	199	143	-	-	342	\$ 842,690	\$ 575,388	\$ -	\$ -	\$ 1,418,078
2	1705233	0028	25	GENESEE	37	ISABELLA	-	1	-	-	1	\$ -	\$ 3,090	\$ -	\$ -	\$ 3,090
3	1705233	0028	25	GENESEE	39	KALAMAZOO	1	-	-	-	1	\$ 3,856	\$ -	\$ -	\$ -	\$ 3,856
4	1705233	0028	25	GENESEE	79	TUSCOLA	1	-	-	-	1	\$ 4,715	\$ -	\$ -	\$ -	\$ 4,715
5	1705289	0058	63	OAKLAND	50	MACOMB	5	4	-	-	9	\$ 23,752	\$ 17,990	\$ -	\$ -	\$ 41,741
6	1705289	0058	63	OAKLAND	57	MISSAUKEE	1	-	-	-	1	\$ 3,794	\$ -	\$ -	\$ -	\$ 3,794
7	1705289	0058	63	OAKLAND	58	MONROE	-	1	-	-	1	\$ -	\$ 3,222	\$ -	\$ -	\$ 3,222
8	1705289	0058	63	OAKLAND	63	OAKLAND	435	321	1	1	758	\$ 1,873,073	\$ 1,312,585	\$ 4,189	\$ 4,017	\$ 3,193,865
9	1708001	00BJ	10	BENZIE	10	BENZIE	16	6	-	-	22	\$ 69,997	\$ 24,950	\$ -	\$ -	\$ 94,946
10	1708001	00BJ	10	BENZIE	51	MANISTEE	3	-	-	-	3	\$ 13,229	\$ -	\$ -	\$ -	\$ 13,229
11	1708001	00BJ	10	BENZIE	54	MECOSTA	1	-	-	-	1	\$ 3,223	\$ -	\$ -	\$ -	\$ 3,223
12	1708001	00BJ	19	CLINTON	19	CLINTON	19	14	-	-	33	\$ 82,113	\$ 58,109	\$ -	\$ -	\$ 140,222
13	1708001	00BJ	19	CLINTON	33	INGHAM	1	-	-	-	1	\$ 4,224	\$ -	\$ -	\$ -	\$ 4,224
14	1708001	00BJ	23	EATON	19	CLINTON	3	-	-	-	3	\$ 13,043	\$ -	\$ -	\$ -	\$ 13,043
15	1708001	00BJ	23	EATON	23	EATON	35	13	1	1	50	\$ 153,407	\$ 53,628	\$ 4,224	\$ 4,051	\$ 215,310
16	1708001	00BJ	23	EATON	33	INGHAM	3	2	-	-	5	\$ 13,043	\$ 8,209	\$ -	\$ -	\$ 21,252
17	1708001	00BJ	29	GRATIOT	18	CLARE	-	1	-	-	1	\$ -	\$ 3,173	\$ -	\$ -	\$ 3,173
18	1708001	00BJ	29	GRATIOT	29	GRATIOT	19	11	-	-	30	\$ 83,596	\$ 45,526	\$ -	\$ -	\$ 129,122
19	1708001	00BJ	33	INGHAM	19	CLINTON	3	1	-	-	4	\$ 13,043	\$ 4,051	\$ -	\$ -	\$ 17,094
20	1708001	00BJ	33	INGHAM	23	EATON	1	1	-	-	2	\$ 4,224	\$ 4,158	\$ -	\$ -	\$ 8,382
21	1708001	00BJ	33	INGHAM	33	INGHAM	53	35	-	-	88	\$ 229,813	\$ 144,250	\$ -	\$ -	\$ 374,063
22	1708001	00BJ	34	IONIA	11	BERRIEN	-	1	-	-	1	\$ -	\$ 3,925	\$ -	\$ -	\$ 3,925
23	1708001	00BJ	34	IONIA	34	IONIA	16	13	-	-	29	\$ 69,441	\$ 53,735	\$ -	\$ -	\$ 123,176
24	1708001	00BJ	34	IONIA	37	ISABELLA	1	-	-	-	1	\$ 3,223	\$ -	\$ -	\$ -	\$ 3,223
25	1708001	00BJ	34	IONIA	39	KALAMAZOO	1	-	-	-	1	\$ 4,026	\$ -	\$ -	\$ -	\$ 4,026
26	1708001	00BJ	34	IONIA	59	MONTCALM	3	1	-	-	4	\$ 14,764	\$ 4,641	\$ -	\$ -	\$ 19,405
27	1708001	00BJ	51	MANISTEE	10	BENZIE	-	1	-	-	1	\$ -	\$ 4,158	\$ -	\$ -	\$ 4,158
28	1708001	00BJ	51	MANISTEE	37	ISABELLA	1	-	-	-	1	\$ 3,223	\$ -	\$ -	\$ -	\$ 3,223
29	1708001	00BJ	51	MANISTEE	51	MANISTEE	28	24	-	-	52	\$ 122,170	\$ 99,261	\$ -	\$ -	\$ 221,431
30	1708001	00BJ	62	NEWAYGO	62	NEWAYGO	10	10	-	-	20	\$ 43,725	\$ 41,260	\$ -	\$ -	\$ 84,985
31	1705322	00GE	06	ARENAC	06	ARENAC	11	14	-	-	25	\$ 53,928	\$ 64,493	\$ -	\$ -	\$ 118,422

Habilitation Supports Waiver - Capitation by County

May, 2006

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

Line	County ID	Billing Agent	Fiscal Year	County Name	COFR	County Code	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation
								DAB Enrollees		WAVE Enrollees			DAB Capitation		WAVE Capitation		
								Male	Female	Male	Female		Male	Female	Male	Female	
32	1705322	00GE	06	ARENAC	09	BAY	-	1	1	-	2	\$ -	\$ 4,521	\$ 4,715	\$ -	\$ -	\$ 9,235
33	1705322	00GE	09	BAY	09	BAY	85	66	-	-	151	\$ 414,385	\$ 304,504	\$ -	\$ -	\$ -	\$ 718,889
34	1705322	00GE	09	BAY	78	SHIAWASSEE	-	1	-	-	1	\$ -	\$ 4,641	\$ -	\$ -	\$ -	\$ 4,641
35	1705322	00GE	09	BAY	79	TUSCOLA	1	-	-	-	1	\$ 4,715	\$ -	\$ -	\$ -	\$ -	\$ 4,715
36	1705322	00GE	32	HURON	32	HURON	35	15	-	-	50	\$ 169,972	\$ 69,134	\$ -	\$ -	\$ -	\$ 239,107
37	1705322	00GE	59	MONTCALM	33	INGHAM	-	1	-	-	1	\$ -	\$ 4,051	\$ -	\$ -	\$ -	\$ 4,051
38	1705322	00GE	59	MONTCALM	41	KENT	1	3	-	-	4	\$ 2,924	\$ 8,129	\$ -	\$ -	\$ -	\$ 11,053
39	1705322	00GE	59	MONTCALM	59	MONTCALM	18	5	-	-	23	\$ 87,550	\$ 22,965	\$ -	\$ -	\$ -	\$ 110,515
40	1705322	00GE	78	SHIAWASSEE	33	INGHAM	-	1	-	-	1	\$ -	\$ 4,051	\$ -	\$ -	\$ -	\$ 4,051
41	1705322	00GE	78	SHIAWASSEE	78	SHIAWASSEE	33	18	-	-	51	\$ 160,336	\$ 82,817	\$ -	\$ -	\$ -	\$ 243,154
42	1705322	00GE	79	TUSCOLA	79	TUSCOLA	38	21	-	-	59	\$ 183,702	\$ 96,260	\$ -	\$ -	\$ -	\$ 279,962
43	4344340	00GG	18	CLARE	18	CLARE	43	36	-	-	79	\$ 143,670	\$ 113,965	\$ -	\$ -	\$ -	\$ 257,635
44	4344340	00GG	26	GLADWIN	18	CLARE	1	-	-	-	1	\$ 3,364	\$ -	\$ -	\$ -	\$ -	\$ 3,364
45	4344340	00GG	26	GLADWIN	26	GLADWIN	23	13	-	-	36	\$ 76,669	\$ 41,079	\$ -	\$ -	\$ -	\$ 117,748
46	4344340	00GG	37	ISABELLA	18	CLARE	1	-	-	-	1	\$ 3,364	\$ -	\$ -	\$ -	\$ -	\$ 3,364
47	4344340	00GG	37	ISABELLA	25	GENESEE	-	1	-	-	1	\$ -	\$ 4,052	\$ -	\$ -	\$ -	\$ 4,052
48	4344340	00GG	37	ISABELLA	37	ISABELLA	95	79	-	-	174	\$ 315,073	\$ 249,480	\$ -	\$ -	\$ -	\$ 564,553
49	4344340	00GG	54	MECOSTA	54	MECOSTA	37	26	-	-	63	\$ 123,061	\$ 81,829	\$ -	\$ -	\$ -	\$ 204,890
50	4344340	00GG	54	MECOSTA	59	MONTCALM	-	-	1	-	1	\$ -	\$ -	\$ 4,715	\$ -	\$ -	\$ 4,715
51	4344340	00GG	56	MIDLAND	26	GLADWIN	-	1	-	-	1	\$ -	\$ 3,090	\$ -	\$ -	\$ -	\$ 3,090
52	4344340	00GG	56	MIDLAND	54	MECOSTA	1	-	-	-	1	\$ 3,364	\$ -	\$ -	\$ -	\$ -	\$ 3,364
53	4344340	00GG	56	MIDLAND	56	MIDLAND	87	47	-	-	134	\$ 287,594	\$ 147,960	\$ -	\$ -	\$ -	\$ 435,554
54	4344340	00GG	67	OSCEOLA	37	ISABELLA	-	1	-	-	1	\$ -	\$ 3,090	\$ -	\$ -	\$ -	\$ 3,090
55	4344340	00GG	67	OSCEOLA	43	LAKE	1	-	-	-	1	\$ 3,960	\$ -	\$ -	\$ -	\$ -	\$ 3,960
56	4344340	00GG	67	OSCEOLA	51	MANISTEE	-	1	-	-	1	\$ -	\$ 4,158	\$ -	\$ -	\$ -	\$ 4,158
57	4344340	00GG	67	OSCEOLA	54	MECOSTA	2	-	-	-	2	\$ 6,728	\$ -	\$ -	\$ -	\$ -	\$ 6,728
58	4344340	00GG	67	OSCEOLA	67	OSCEOLA	22	14	-	-	36	\$ 72,881	\$ 44,415	\$ -	\$ -	\$ -	\$ 117,296
59	3119549	00GJ	82	WAYNE	37	ISABELLA	1	1	-	-	2	\$ 3,364	\$ 3,090	\$ -	\$ -	\$ -	\$ 6,455
60	3119549	00GJ	82	WAYNE	63	OAKLAND	-	1	-	-	1	\$ -	\$ 4,017	\$ -	\$ -	\$ -	\$ 4,017
61	3119549	00GJ	82	WAYNE	82	WAYNE	636	493	-	-	1,129	\$ 2,981,738	\$ 2,191,488	\$ -	\$ -	\$ -	\$ 5,173,226
62	3402136	00GR	03	ALLEGAN	03	ALLEGAN	59	53	-	-	112	\$ 233,792	\$ 199,142	\$ -	\$ -	\$ -	\$ 432,934

Habilitation Supports Waiver - Capitation by County

May, 2006

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

Provider ID	Billing Code	Code	County Name - Refr	Code	County Name - Residence	Population - Current Enrollment				Total - Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation	
						DAB Enrollees		AMPE Enrollees			DAB Capitation		AMPE Capitation			
						Male	Female	Male	Female		Male	Female	Male	Female		
63	3402136	00GR	03	ALLEGAN	39	KALAMAZOO	-	1	-	-	1	\$ -	\$ 3,698	\$ -	\$ -	\$ 3,698
64	3402136	00GR	14	CASS	14	CASS	10	7	-	-	17	\$ 39,749	\$ 26,378	\$ -	\$ -	\$ 66,127
65	3402136	00GR	14	CASS	39	KALAMAZOO	1	-	-	-	1	\$ 3,856	\$ -	\$ -	\$ -	\$ 3,856
66	3402136	00GR	39	KALAMAZOO	13	CALHOUN	-	1	-	-	1	\$ -	\$ 3,823	\$ -	\$ -	\$ 3,823
67	3402136	00GR	39	KALAMAZOO	34	IONIA	-	1	-	-	1	\$ -	\$ 4,051	\$ -	\$ -	\$ 4,051
68	3402136	00GR	39	KALAMAZOO	39	KALAMAZOO	153	106	-	-	259	\$ 606,789	\$ 399,462	\$ -	\$ -	\$ 1,006,252
69	3402136	00GR	39	KALAMAZOO	75	ST JOSEPH	1	-	-	-	1	\$ 4,026	\$ -	\$ -	\$ -	\$ 4,026
70	3402136	00GR	39	KALAMAZOO	80	VAN BUREN	1	-	-	-	1	\$ 3,987	\$ -	\$ -	\$ -	\$ 3,987
71	3402136	00GR	75	ST JOSEPH	11	BERRIEN	1	-	-	-	1	\$ 3,987	\$ -	\$ -	\$ -	\$ 3,987
72	3402136	00GR	75	ST JOSEPH	12	BRANCH	1	1	-	-	2	\$ 3,987	\$ 3,925	\$ -	\$ -	\$ 7,912
73	3402136	00GR	75	ST JOSEPH	75	ST JOSEPH	26	17	-	-	43	\$ 103,483	\$ 64,046	\$ -	\$ -	\$ 167,529
74	4483587	00GS	41	KENT	41	KENT	97	59	-	-	156	\$ 278,582	\$ 161,899	\$ -	\$ -	\$ 440,481
75	1712229	00GV	30	HILLSDALE	30	HILLSDALE	44	23	-	-	67	\$ 79,455	\$ 39,762	\$ -	\$ -	\$ 119,217
76	1712229	00GV	30	HILLSDALE	38	JACKSON	1	3	-	-	4	\$ 1,760	\$ 5,108	\$ -	\$ -	\$ 6,869
77	1712229	00GV	38	JACKSON	30	HILLSDALE	2	-	-	-	2	\$ 3,675	\$ -	\$ -	\$ -	\$ 3,675
78	1712229	00GV	38	JACKSON	38	JACKSON	107	68	-	-	175	\$ 193,433	\$ 116,703	\$ -	\$ -	\$ 310,136
79	3396315	00GX	50	MACOMB	37	ISABELLA	-	1	-	-	1	\$ -	\$ 3,090	\$ -	\$ -	\$ 3,090
80	3396315	00GX	50	MACOMB	50	MACOMB	205	167	3	-	375	\$ 977,477	\$ 755,364	\$ 13,886	\$ -	\$ 1,746,726
81	3396315	00GX	50	MACOMB	63	OAKLAND	28	21	-	-	49	\$ 121,344	\$ 86,069	\$ -	\$ -	\$ 207,413
82	1712452	00HA	61	MUSKEGON	61	MUSKEGON	79	56	-	-	135	\$ 373,121	\$ 250,689	\$ -	\$ -	\$ 623,810
83	1712452	00HA	70	OTTAWA	34	IONIA	1	1	-	-	2	\$ 4,224	\$ 4,051	\$ -	\$ -	\$ 8,275
84	1712452	00HA	70	OTTAWA	70	OTTAWA	45	44	-	-	89	\$ 211,098	\$ 196,230	\$ -	\$ -	\$ 407,328
85	4540048	00HC	20	CRAWFORD	20	CRAWFORD	1	7	-	-	8	\$ 3,960	\$ 25,949	\$ -	\$ -	\$ 29,909
86	4540048	00HC	20	CRAWFORD	72	ROSCOMMON	-	1	-	-	1	\$ -	\$ 3,638	\$ -	\$ -	\$ 3,638
87	4540048	00HC	28	GRAND TRAVERSE	03	ALLEGAN	1	-	-	-	1	\$ 3,856	\$ -	\$ -	\$ -	\$ 3,856
88	4540048	00HC	28	GRAND TRAVERSE	28	GRAND TRAVERSE	26	27	-	-	53	\$ 101,466	\$ 100,060	\$ -	\$ -	\$ 201,526
89	4540048	00HC	28	GRAND TRAVERSE	41	KENT	-	-	1	-	1	\$ -	\$ -	\$ 2,801	\$ -	\$ 2,801
90	4540048	00HC	28	GRAND TRAVERSE	67	OSCEOLA	1	-	-	-	1	\$ 3,364	\$ -	\$ -	\$ -	\$ 3,364
91	4540048	00HC	28	GRAND TRAVERSE	83	WEXFORD	-	1	-	-	1	\$ -	\$ 3,638	\$ -	\$ -	\$ 3,638
92	4540048	00HC	43	LAKE	43	LAKE	5	1	-	-	6	\$ 19,468	\$ 3,735	\$ -	\$ -	\$ 23,202
93	4540048	00HC	45	LEELANAU	28	GRAND TRAVERSE	1	2	-	-	3	\$ 3,794	\$ 7,372	\$ -	\$ -	\$ 11,166

Habilitation Supports Waiver - Capitation by County

May, 2006

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

Covered ID	Billing Agent	Gender	County Name	COPR Code	County Name Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation	
						DAB Enrollees		ANF Enrollees			DAB Capitation		ANF Capitation			
						Male	Female	Male	Female		Male	Female	Male	Female		
94	4540048	00HC	45	LEELANAU	45	LEELANAU	6	3	-	-	9	\$ 23,428	\$ 11,107	\$ -	\$ -	\$ 34,535
95	4540048	00HC	53	MASON	53	MASON	9	1	-	-	10	\$ 34,809	\$ 3,638	\$ -	\$ -	\$ 38,447
96	4540048	00HC	57	MISSAUKEE	57	MISSAUKEE	1	1	-	-	2	\$ 3,794	\$ 3,638	\$ -	\$ -	\$ 7,432
97	4540048	00HC	64	OCEANA	53	MASON	-	1	-	-	1	\$ -	\$ 3,638	\$ -	\$ -	\$ 3,638
98	4540048	00HC	64	OCEANA	64	OCEANA	11	4	-	-	15	\$ 42,730	\$ 14,938	\$ -	\$ -	\$ 57,668
99	4540048	00HC	64	OCEANA	80	VAN BUREN	-	1	-	-	1	\$ -	\$ 3,823	\$ -	\$ -	\$ 3,823
100	4540048	00HC	72	ROSCOMMON	20	CRAWFORD	1	-	-	-	1	\$ 3,960	\$ -	\$ -	\$ -	\$ 3,960
101	4540048	00HC	72	ROSCOMMON	72	ROSCOMMON	6	14	-	-	20	\$ 23,761	\$ 52,187	\$ -	\$ -	\$ 75,948
102	4540048	00HC	72	ROSCOMMON	83	WEXFORD	-	1	-	-	1	\$ -	\$ 3,735	\$ -	\$ -	\$ 3,735
103	4540048	00HC	83	WEXFORD	57	MISSAUKEE	9	4	-	-	13	\$ 35,475	\$ 14,938	\$ -	\$ -	\$ 50,413
104	4540048	00HC	83	WEXFORD	67	OSCEOLA	4	-	-	-	4	\$ 13,033	\$ -	\$ -	\$ -	\$ 13,033
105	4540048	00HC	83	WEXFORD	72	ROSCOMMON	-	2	-	-	2	\$ -	\$ 7,469	\$ -	\$ -	\$ 7,469
106	4540048	00HC	83	WEXFORD	83	WEXFORD	11	5	-	-	16	\$ 42,730	\$ 18,576	\$ -	\$ -	\$ 61,306
107	4476125	00HF	01	ALCONA	01	ALCONA	14	7	-	-	21	\$ 73,160	\$ 34,472	\$ -	\$ -	\$ 107,632
108	4476125	00HF	04	ALPENA	01	ALCONA	2	-	-	-	2	\$ 10,483	\$ -	\$ -	\$ -	\$ 10,483
109	4476125	00HF	04	ALPENA	04	ALPENA	49	21	-	-	70	\$ 254,409	\$ 102,905	\$ -	\$ -	\$ 357,313
110	4476125	00HF	04	ALPENA	25	GENESEE	-	1	-	-	1	\$ -	\$ 4,052	\$ -	\$ -	\$ 4,052
111	4476125	00HF	04	ALPENA	35	IOSCO	1	-	-	-	1	\$ 5,241	\$ -	\$ -	\$ -	\$ 5,241
112	4476125	00HF	04	ALPENA	60	MONTMORENCY	-	2	-	-	2	\$ -	\$ 9,886	\$ -	\$ -	\$ 9,886
113	4476125	00HF	04	ALPENA	71	PRESQUE ISLE	1	-	-	-	1	\$ 5,241	\$ -	\$ -	\$ -	\$ 5,241
114	4476125	00HF	05	ANTRIM	05	ANTRIM	19	7	-	-	26	\$ 98,266	\$ 34,600	\$ -	\$ -	\$ 132,866
115	4476125	00HF	05	ANTRIM	15	CHARLEVOIX	-	1	-	-	1	\$ -	\$ 4,943	\$ -	\$ -	\$ 4,943
116	4476125	00HF	05	ANTRIM	28	GRAND TRAVERSE	-	1	-	-	1	\$ -	\$ 3,638	\$ -	\$ -	\$ 3,638
117	4476125	00HF	15	CHARLEVOIX	15	CHARLEVOIX	21	12	-	-	33	\$ 108,308	\$ 58,931	\$ -	\$ -	\$ 167,239
118	4476125	00HF	15	CHARLEVOIX	16	CHEBOYGAN	-	1	-	-	1	\$ -	\$ 4,815	\$ -	\$ -	\$ 4,815
119	4476125	00HF	15	CHARLEVOIX	24	EMMET	4	2	-	-	6	\$ 20,525	\$ 9,630	\$ -	\$ -	\$ 30,155
120	4476125	00HF	15	CHARLEVOIX	40	KALKASKA	-	1	-	-	1	\$ -	\$ 4,943	\$ -	\$ -	\$ 4,943
121	4476125	00HF	15	CHARLEVOIX	69	OTSEGO	2	3	-	-	5	\$ 10,263	\$ 14,573	\$ -	\$ -	\$ 24,835
122	4476125	00HF	16	CHEBOYGAN	05	ANTRIM	2	-	-	-	2	\$ 10,263	\$ -	\$ -	\$ -	\$ 10,263
123	4476125	00HF	16	CHEBOYGAN	16	CHEBOYGAN	10	8	-	-	18	\$ 51,754	\$ 39,287	\$ -	\$ -	\$ 91,041
124	4476125	00HF	16	CHEBOYGAN	60	MONTMORENCY	1	-	-	-	1	\$ 5,241	\$ -	\$ -	\$ -	\$ 5,241

Habilitation Supports Waiver - Capitation by County

May, 2006

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

Line	County	Billing Agency	DOB	County Name	CDPS Code	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total capitation	
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
						Male	Female	Male	Female		Male	Female	Male	Female		
125	4476125	00HF	16	CHEBOYGAN	69	OTSEGO	1	1	-	-	2	\$ 5,241	\$ 4,943	\$ -	\$ -	\$ 10,184
126	4476125	00HF	24	EMMET	24	EMMET	-	1	-	-	1	\$ -	\$ 4,815	\$ -	\$ -	\$ 4,815
127	4476125	00HF	35	IOSCO	35	IOSCO	16	9	-	-	25	\$ 83,203	\$ 44,230	\$ -	\$ -	\$ 127,432
128	4476125	00HF	35	IOSCO	68	OSCODA	1	-	-	-	1	\$ 5,021	\$ -	\$ -	\$ -	\$ 5,021
129	4476125	00HF	35	IOSCO	73	SAGINAW	1	-	-	-	1	\$ 4,783	\$ -	\$ -	\$ -	\$ 4,783
130	4476125	00HF	40	KALKASKA	05	ANTRIM	1	-	-	-	1	\$ 5,021	\$ -	\$ -	\$ -	\$ 5,021
131	4476125	00HF	40	KALKASKA	40	KALKASKA	16	12	-	-	28	\$ 83,643	\$ 58,803	\$ -	\$ -	\$ 142,446
132	4476125	00HF	60	MONTMORENCY	04	ALPENA	-	1	-	-	1	\$ -	\$ 4,943	\$ -	\$ -	\$ 4,943
133	4476125	00HF	60	MONTMORENCY	60	MONTMORENCY	17	19	-	-	36	\$ 88,444	\$ 93,530	\$ -	\$ -	\$ 181,975
134	4476125	00HF	60	MONTMORENCY	71	PRESQUE ISLE	-	2	-	-	2	\$ -	\$ 9,886	\$ -	\$ -	\$ 9,886
136	4476125	00HF	65	OGEMAW	18	CLARE	1	-	-	-	1	\$ 3,223	\$ -	\$ -	\$ -	\$ 3,223
136	4476125	00HF	65	OGEMAW	35	IOSCO	1	-	-	-	1	\$ 5,021	\$ -	\$ -	\$ -	\$ 5,021
137	4476125	00HF	65	OGEMAW	65	OGEMAW	8	13	-	-	21	\$ 41,491	\$ 64,129	\$ -	\$ -	\$ 105,620
138	4476125	00HF	68	OSCODA	35	IOSCO	1	-	-	-	1	\$ 5,021	\$ -	\$ -	\$ -	\$ 5,021
139	4476125	00HF	68	OSCODA	65	OGEMAW	1	-	-	-	1	\$ 5,241	\$ -	\$ -	\$ -	\$ 5,241
140	4476125	00HF	68	OSCODA	68	OSCODA	3	-	-	-	3	\$ 15,284	\$ -	\$ -	\$ -	\$ 15,284
141	4476125	00HF	69	OTSEGO	15	CHARLEVOIX	-	1	-	-	1	\$ -	\$ 4,943	\$ -	\$ -	\$ 4,943
142	4476125	00HF	69	OTSEGO	16	CHEBOYGAN	-	1	-	-	1	\$ -	\$ 4,815	\$ -	\$ -	\$ 4,815
143	4476125	00HF	69	OTSEGO	28	GRAND TRAVERSE	-	1	-	-	1	\$ -	\$ 3,638	\$ -	\$ -	\$ 3,638
144	4476125	00HF	69	OTSEGO	40	KALKASKA	1	-	-	-	1	\$ 5,241	\$ -	\$ -	\$ -	\$ 5,241
145	4476125	00HF	69	OTSEGO	60	MONTMORENCY	-	1	-	-	1	\$ -	\$ 4,815	\$ -	\$ -	\$ 4,815
146	4476125	00HF	69	OTSEGO	69	OTSEGO	32	19	-	-	51	\$ 165,965	\$ 93,275	\$ -	\$ -	\$ 259,239
147	4476125	00HF	71	PRESQUE ISLE	04	ALPENA	2	-	-	-	2	\$ 10,263	\$ -	\$ -	\$ -	\$ 10,263
148	4476125	00HF	71	PRESQUE ISLE	34	IONIA	1	-	-	-	1	\$ 4,410	\$ -	\$ -	\$ -	\$ 4,410
149	4476125	00HF	71	PRESQUE ISLE	37	ISABELLA	-	1	-	-	1	\$ -	\$ 3,090	\$ -	\$ -	\$ 3,090
150	4476125	00HF	71	PRESQUE ISLE	71	PRESQUE ISLE	22	12	-	-	34	\$ 114,431	\$ 58,931	\$ -	\$ -	\$ 173,362
151	1724945	00HJ	02	ALGER	02	ALGER	3	6	-	-	9	\$ 16,974	\$ 31,910	\$ -	\$ -	\$ 48,884
152	1724945	00HJ	07	BARAGA	07	BARAGA	4	2	-	-	6	\$ 22,954	\$ 10,823	\$ -	\$ -	\$ 33,777
153	1724945	00HJ	17	CHIPPEWA	17	CHIPPEWA	21	11	-	-	32	\$ 118,098	\$ 59,248	\$ -	\$ -	\$ 177,345
154	1724945	00HJ	17	CHIPPEWA	56	MIDLAND	1	-	-	-	1	\$ 3,223	\$ -	\$ -	\$ -	\$ 3,223
155	1724945	00HJ	17	CHIPPEWA	77	SCHOOLCRAFT	1	-	-	-	1	\$ 5,739	\$ -	\$ -	\$ -	\$ 5,739

Habilitation Supports Waiver - Capitation by County

May, 2006

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

Provider ID	Billing Agent Code	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation	
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation			
						Male	Female	Male	Female		Male	Female	Male	Female		
158	1724945	00HJ	21	DELTA	21	DELTA	35	20	1	-	56	\$ 196,508	\$ 107,532	\$ 5,497	\$ -	\$ 309,537
157	1724945	00HJ	21	DELTA	52	MARQUETTE	1	1	-	-	2	\$ 5,497	\$ 5,272	\$ -	\$ -	\$ 10,769
158	1724945	00HJ	21	DELTA	55	MENOMINEE	2	2	-	-	4	\$ 11,236	\$ 10,823	\$ -	\$ -	\$ 22,059
159	1724945	00HJ	22	DICKINSON	22	DICKINSON	16	7	-	-	23	\$ 90,128	\$ 37,601	\$ -	\$ -	\$ 127,730
160	1724945	00HJ	22	DICKINSON	55	MENOMINEE	1	-	-	-	1	\$ 5,497	\$ -	\$ -	\$ -	\$ 5,497
161	1724945	00HJ	27	GOGEBIC	27	GOGEBIC	15	7	-	-	22	\$ 84,872	\$ 37,741	\$ -	\$ -	\$ 122,614
162	1724945	00HJ	31	HOUGHTON	07	BARAGA	1	2	-	-	3	\$ 5,739	\$ 10,823	\$ -	\$ -	\$ 16,562
163	1724945	00HJ	31	HOUGHTON	31	HOUGHTON	47	23	-	-	70	\$ 266,577	\$ 123,767	\$ -	\$ -	\$ 390,344
164	1724945	00HJ	36	IRON	36	IRON	10	4	-	-	14	\$ 57,386	\$ 21,646	\$ -	\$ -	\$ 79,032
165	1724945	00HJ	48	LUCE	48	LUCE	4	7	-	-	11	\$ 22,954	\$ 37,881	\$ -	\$ -	\$ 60,835
166	1724945	00HJ	48	LUCE	52	MARQUETTE	-	1	-	-	1	\$ -	\$ 5,412	\$ -	\$ -	\$ 5,412
167	1724945	00HJ	49	MACKINAC	49	MACKINAC	9	3	-	-	12	\$ 51,165	\$ 16,235	\$ -	\$ -	\$ 67,399
168	1724945	00HJ	52	MARQUETTE	52	MARQUETTE	33	20	1	-	54	\$ 186,237	\$ 107,112	\$ 5,497	\$ -	\$ 298,846
169	1724945	00HJ	55	MENOMINEE	22	DICKINSON	1	-	-	-	1	\$ 5,739	\$ -	\$ -	\$ -	\$ 5,739
170	1724945	00HJ	55	MENOMINEE	55	MENOMINEE	10	8	1	-	19	\$ 56,662	\$ 43,153	\$ 5,497	\$ -	\$ 105,312
171	1724945	00HJ	77	SCHOOLCRAFT	13	CALHOUN	-	1	-	-	1	\$ -	\$ 3,925	\$ -	\$ -	\$ 3,925
172	1724945	00HJ	77	SCHOOLCRAFT	48	LUCE	-	1	-	-	1	\$ -	\$ 5,412	\$ -	\$ -	\$ 5,412
173	1724945	00HJ	77	SCHOOLCRAFT	77	SCHOOLCRAFT	4	6	-	-	10	\$ 22,713	\$ 32,330	\$ -	\$ -	\$ 55,043
174	1708164	00HO	44	LAPEER	44	LAPEER	29	23	-	-	52	\$ 155,777	\$ 116,644	\$ -	\$ -	\$ 272,421
175	1708164	00HO	44	LAPEER	76	SANILAC	3	2	-	-	5	\$ 16,052	\$ 10,235	\$ -	\$ -	\$ 26,287
176	1708164	00HO	74	ST CLAIR	30	HILLSDALE	-	1	-	-	1	\$ -	\$ 1,688	\$ -	\$ -	\$ 1,688
177	1708164	00HO	74	ST CLAIR	41	KENT	-	1	-	-	1	\$ -	\$ 2,757	\$ -	\$ -	\$ 2,757
178	1708164	00HO	74	ST CLAIR	74	ST CLAIR	85	54	-	-	139	\$ 453,513	\$ 273,963	\$ -	\$ -	\$ 727,476
180	1708164	00HO	76	SANILAC	76	SANILAC	51	18	-	-	69	\$ 275,393	\$ 91,850	\$ -	\$ -	\$ 367,243
181	1712541	00HQ	73	SAGINAW	34	IONIA	1	-	-	-	1	\$ 4,224	\$ -	\$ -	\$ -	\$ 4,224
182	1712541	00HQ	73	SAGINAW	41	KENT	-	1	-	-	1	\$ -	\$ 2,757	\$ -	\$ -	\$ 2,757
183	1712541	00HQ	73	SAGINAW	73	SAGINAW	64	37	-	-	101	\$ 302,319	\$ 165,853	\$ -	\$ -	\$ 468,173
184	1712541	00HQ	73	SAGINAW	79	TUSCOLA	1	-	-	-	1	\$ 4,715	\$ -	\$ -	\$ -	\$ 4,715
185	2920843	00HR	08	BARRY	08	BARRY	3	3	-	-	6	\$ 12,311	\$ 11,673	\$ -	\$ -	\$ 23,983
186	2920843	00HR	11	BERRIEN	11	BERRIEN	39	38	-	-	77	\$ 160,213	\$ 148,227	\$ -	\$ -	\$ 308,440
187	2920843	00HR	11	BERRIEN	70	OTTAWA	1	-	-	-	1	\$ 4,571	\$ -	\$ -	\$ -	\$ 4,571

Habilitation Supports Waiver - Capitation by County

May, 2006

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

Provider	Billing Agency	Code F	County Name	CDFR	CDO	County Name Residence	Population - Current Enrollment				Total Enrollees	Revenues Habilitation Supports Waiver				Total Capitation
							DAB Enrollees		NF Enrollees			DAB Capitation		NF Capitation		
							Male	Female	Male	Female		Male	Female	Male	Female	
188	2920843	00HR	12	BRANCH	12	BRANCH	21	26	-	-	47	\$ 86,175	\$ 101,130	\$ -	\$ -	\$ 187,304
189	2920843	00HR	12	BRANCH	80	VAN BUREN	2	-	-	-	2	\$ 7,974	\$ -	\$ -	\$ -	\$ 7,974
190	2920843	00HR	13	CALHOUN	12	BRANCH	-	1	-	-	1	\$ -	\$ 3,823	\$ -	\$ -	\$ 3,823
191	2920843	00HR	13	CALHOUN	13	CALHOUN	64	36	-	-	100	\$ 262,336	\$ 140,073	\$ -	\$ -	\$ 402,408
192	2920843	00HR	13	CALHOUN	14	CASS	-	1	-	-	1	\$ -	\$ 3,796	\$ -	\$ -	\$ 3,796
193	2920843	00HR	13	CALHOUN	33	INGHAM	1	-	-	-	1	\$ 4,224	\$ -	\$ -	\$ -	\$ 4,224
194	2920843	00HR	13	CALHOUN	39	KALAMAZOO	-	1	-	-	1	\$ -	\$ 3,698	\$ -	\$ -	\$ 3,698
195	2920843	00HR	80	VAN BUREN	03	ALLEGAN	2	-	-	-	2	\$ 7,882	\$ -	\$ -	\$ -	\$ 7,882
196	2920843	00HR	80	VAN BUREN	80	VAN BUREN	38	28	-	-	66	\$ 155,702	\$ 108,776	\$ -	\$ -	\$ 264,478
197	4390138	00HU	46	LENAWEE	46	LENAWEE	51	49	-	-	100	\$ 175,357	\$ 160,719	\$ -	\$ -	\$ 336,076
198	4390138	00HU	47	LIVINGSTON	25	GENESEE	1	1	-	-	2	\$ 4,296	\$ 4,052	\$ -	\$ -	\$ 8,348
199	4390138	00HU	47	LIVINGSTON	39	KALAMAZOO	2	-	-	-	2	\$ 7,882	\$ -	\$ -	\$ -	\$ 7,882
200	4390138	00HU	47	LIVINGSTON	44	LAPEER	-	1	-	-	1	\$ -	\$ 4,985	\$ -	\$ -	\$ 4,985
201	4390138	00HU	47	LIVINGSTON	47	LIVINGSTON	67	33	-	-	100	\$ 231,166	\$ 107,792	\$ -	\$ -	\$ 338,979
202	4390138	00HU	58	MONROE	58	MONROE	63	58	-	-	121	\$ 217,598	\$ 190,661	\$ -	\$ -	\$ 408,259
203	4390138	00HU	81	WASHTENAW	25	GENESEE	1	-	-	-	1	\$ 4,116	\$ -	\$ -	\$ -	\$ 4,116
204	4390138	00HU	81	WASHTENAW	81	WASHTENAW	209	156	-	-	365	\$ 719,410	\$ 511,157	\$ -	\$ -	\$ 1,230,567
205	4390138	00HU	81	WASHTENAW	82	WAYNE	1	-	-	-	1	\$ 4,545	\$ -	\$ -	\$ -	\$ 4,545
				State Subtotals			4,257	3,032	11	2	7,302	\$ 18,222,973	\$ 12,288,570	\$ 51,021	\$ 8,068	\$ 30,570,631
							7,289			13			30,511,542		59,089	\$ 30,570,631

Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Male

May, 2006

Provider	Billing Agent	Affiliation/DBA	Sex	Group	Current Enrolled Population by Age Group						Total
					0-17	18-29	30-49	50-64	65+		
1705322	00GE	Access Alliance of Michigan	M	DAB	-	17	46	53	76	30	222
1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	2	15	45	58	72	25	217
4344340	00GG	CMH for Central Michigan	M	DAB	2	23	73	100	86	29	313
4483587	00GS	CMHSA Network of West Michigan	M	DAB	-	7	34	26	24	6	97
3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	4	24	151	202	210	46	637
1705233	0028	Genesee County CMH Services	M	DAB	4	11	55	72	45	14	201
1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	-	9	29	33	46	8	125
1712229	00GV	Lifeways	M	DAB	-	11	49	39	37	18	154
3396315	00GX	Macomb County CMH Services	M	DAB	4	16	50	83	63	17	233
1724945	00HJ	Northcare	M	DAB	10	31	36	61	53	28	219
4476125	00HF	Northern Affiliation	M	DAB	-	12	50	76	77	37	252
4540048	00HC	Northern Lakes	M	DAB	3	8	24	25	28	5	93
1705289	0058	Oakland County CMH Authority	M	DAB	8	20	134	156	103	20	441
1712541	00HQ	Saginaw County CMH Authority	M	DAB	-	3	18	18	24	3	66
4390138	00HU	Southeast Partnership	M	DAB	2	29	138	97	104	25	395
3402136	00GR	Southwest Alliance	M	DAB	-	26	64	65	77	21	253
1708164	00HO	Thumb Mental Health Alliance	M	DAB	6	9	33	50	60	10	168
2920843	00HR	Venture Behavioral Health	M	DAB	2	18	42	58	39	12	171
		State Subtotals			47	289	1,071	1,272	1,224	354	4,257

Check Values

Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Female

May, 2006

Service ID	Billing Agent	Affiliation/DBA	Sex	Group	Current Enrolled Population by Age Group						Total
					0-17	18-29	30-39	40-49	50-64	65+	
1705322	00GE	Access Alliance of Michigan	F	DAB	-	9	37	33	48	19	146
1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	-	11	21	39	46	17	134
4344340	00GG	CMH for Central Michigan	F	DAB	-	11	32	66	85	25	219
4483587	00GS	CMHSA Network of West Michigan	F	DAB	-	2	9	15	28	5	59
3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	6	19	100	144	172	54	495
1705233	0028	Genesee County CMH Services	F	DAB	3	8	28	50	38	17	144
1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	-	5	22	25	42	7	101
1712229	00GV	Lifeways	F	DAB	-	5	24	22	36	7	94
3396315	00GX	Macomb County CMH Services	F	DAB	-	13	40	53	63	20	189
1724945	00HJ	Northcare	F	DAB	1	8	21	34	52	16	132
4476125	00HF	Northern Affiliation	F	DAB	-	4	38	36	52	31	161
4540048	00HC	Northern Lakes	F	DAB	1	3	16	23	22	11	76
1705289	0058	Oakland County CMH Authority	F	DAB	5	11	92	107	84	27	326
1712541	00HQ	Saginaw County CMH Authority	F	DAB	-	-	9	12	12	5	38
4390138	00HU	Southeast Partnership	F	DAB	1	21	82	94	70	30	298
3402136	00GR	Southwest Alliance	F	DAB	-	13	48	56	55	15	187
1708164	00HO	Thumb Mental Health Alliance	F	DAB	1	3	25	33	26	11	99
2920843	00HR	Venture Behavioral Health	F	DAB	1	11	32	38	43	9	134
											-
		State Subtotals			19	157	676	880	974	326	3,032

Check Values

Habilitation Supports Waiver - Population by PIHP by Age Group - TANF - Female

May, 2006

Provider ID	Billing Code	Affiliation/DBA	Sex	Group	Population - Current Enrollment by Age Group						Total
					0-17	18-25	26-34	35-44	45-54	55+	
1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	-	1	-	-	-	-	1
1705289	0058	Oakland County CMH Authority	F	TANF	1	-	-	-	-	-	1
State Subtotals					1	1	-	-	-	-	2

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Male

May, 2006

Revenue for Current Enrolled Population by Age Group

Contract ID	Billing Code	Affiliation/DBA	Sex	Group	Revenue by Age Group					Total	
					18-24	25-34	35-44	45-54	55-64		
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ -	\$ 80,147	\$ 216,867	\$ 258,835	\$ 374,023	\$ 1,077,513
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 8,448	\$ 62,361	\$ 188,086	\$ 256,265	\$ 317,999	\$ 943,526
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 6,446	\$ 74,124	\$ 235,264	\$ 337,015	\$ 289,320	\$ 1,039,730
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ -	\$ 19,607	\$ 95,235	\$ 76,022	\$ 70,174	\$ 278,582
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 18,180	\$ 109,080	\$ 686,292	\$ 958,367	\$ 994,942	\$ 2,985,102
6	1705233	0028	Genesee County CMH Services	M	DAB	\$ 16,463	\$ 45,872	\$ 226,106	\$ 309,336	\$ 193,335	\$ 851,261
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ -	\$ 41,137	\$ 132,205	\$ 157,453	\$ 219,479	\$ 588,444
8	1712229	00GV	Lifeways	M	DAB	\$ -	\$ 19,362	\$ 86,247	\$ 71,658	\$ 67,983	\$ 278,323
9	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 18,514	\$ 74,056	\$ 228,790	\$ 395,061	\$ 301,180	\$ 1,098,821
10	1724945	00HJ	Northcare	M	DAB	\$ 54,974	\$ 170,418	\$ 195,630	\$ 350,052	\$ 304,144	\$ 1,235,897
11	4476125	00HF	Northern Affiliation	M	DAB	\$ -	\$ 58,456	\$ 251,058	\$ 397,520	\$ 403,135	\$ 1,304,103
12	4540048	00HC	Northern Lakes	M	DAB	\$ 11,381	\$ 30,350	\$ 89,399	\$ 97,812	\$ 110,885	\$ 359,628
13	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 33,514	\$ 83,786	\$ 561,848	\$ 683,121	\$ 450,888	\$ 1,900,618
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ -	\$ 13,389	\$ 82,615	\$ 86,102	\$ 114,802	\$ 311,258
15	4390138	00HU	Southeast Partnership	M	DAB	\$ 6,721	\$ 97,449	\$ 466,160	\$ 340,771	\$ 365,596	\$ 1,364,391
16	3402136	00GR	Southwest Alliance	M	DAB	\$ -	\$ 100,529	\$ 246,944	\$ 261,668	\$ 309,976	\$ 1,003,655
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 31,192	\$ 46,787	\$ 171,553	\$ 271,335	\$ 325,601	\$ 900,735
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ 7,974	\$ 72,586	\$ 167,321	\$ 241,252	\$ 162,313	\$ 701,387
19											
20											
			State Subtotals			\$ 213,806	\$ 1,199,494	\$ 4,327,620	\$ 5,549,642	\$ 5,375,775	\$ 18,222,973

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Female

May, 2006

Capitation for Current Enrolled Population by Age Group

Provider	Billing Agency	Affiliation/DBA	Sex	Group	0-17	18-25	26-39	40-49	50-59	60+	Total
1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ -	\$ 4,051	\$ -	\$ -	\$ -	\$ -	\$ 4,051
1705289	0058	Oakland County CMH Authority	F	TANF	\$ 4,017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,017
											\$ -
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											\$ -
											\$ -
											\$ -
State Subtotals					\$ 4,017	\$ 4,051	\$ -	\$ -	\$ -	\$ -	\$ 8,068

Check Values

Habilitation Supports Waiver - Summary by PIHP

May, 2006

2006 ID	Billing Agent	Affiliation DBA	Current Payments	Retro Payments FY 2005-2006	Retro Payments FY 2004-2005	Total Payments
1705322	00GE	Access Alliance of Michigan	\$ 1,747,794	\$ 76,305	\$ -	\$ 1,824,099
1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 1,504,835	\$ 44,764	\$ -	\$ 1,549,599
4344340	00GG	CMH for Central Michigan	\$ 1,737,563	\$ 94,212	\$ -	\$ 1,831,775
4483587	00GS	CMHSA Network of West Michigan	\$ 440,481	\$ 16,683	\$ -	\$ 457,164
3119549	00GJ	Detroit Wayne County CMH Agency	\$ 5,183,697	\$ 216,305	\$ 18,051	\$ 5,418,053
1705233	0028	Genesee County CMH Services	\$ 1,429,739	\$ 137,758	\$ -	\$ 1,567,497
1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 1,039,413	\$ 9,355	\$ -	\$ 1,048,768
1712229	00GV	Lifeways	\$ 439,896	\$ 4,954	\$ -	\$ 444,850
3396315	00GX	Macomb County CMH Services	\$ 1,957,230	\$ 189,098	\$ -	\$ 2,146,328
1724945	00HJ	Northcare	\$ 1,961,035	\$ 61,264	\$ -	\$ 2,022,298
4476125	00HF	Northern Affiliation	\$ 2,089,561	\$ 55,992	\$ -	\$ 2,145,553
4540048	00HC	Northern Lakes	\$ 644,507	\$ 7,861	\$ -	\$ 652,368
1705289	0058	Oakland County CMH Authority	\$ 3,242,622	\$ 311,317	\$ -	\$ 3,553,939
1712541	00HQ	Saginaw County CMH Authority	\$ 479,869	\$ 37,995	\$ -	\$ 517,864
4390138	00HU	Southeast Partnership	\$ 2,343,756	\$ 164,840	\$ -	\$ 2,508,596
3402136	00GR	Southwest Alliance	\$ 1,708,181	\$ 19,293	\$ -	\$ 1,727,473
1708164	00HO	Thumb Mental Health Alliance	\$ 1,397,872	\$ 95,678	\$ -	\$ 1,493,550
2920843	00HR	Venture Behavioral Health	\$ 1,222,582	\$ (3,145)	\$ -	\$ 1,219,437
						\$ -
						\$ -
		State Subtotals	\$ 30,570,631	\$ 1,540,528	\$ 18,051	\$ 32,129,210

HSW Net Summaries - To Date By Month by PIHP

May, 2006

HSW Net Enrollees and Net Payments As of 05/08/2006

Provider ID	Billing Agent	Affiliation/DBA	October		November		December		January		
			HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	
1	1705322	00GE	Access Alliance of Michigan	386	\$ 1,829,075	393	\$ 1,861,641	392	\$ 1,856,926	391	\$ 1,852,405
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	365	\$ 1,557,721	364	\$ 1,553,669	363	\$ 1,549,738	367	\$ 1,566,164
3	4344340	00GG	CMH for Central Michigan	557	\$ 1,817,268	564	\$ 1,841,397	561	\$ 1,831,373	562	\$ 1,834,185
4	4483587	00GS	CMHSA Network of West Michigan	150	\$ 423,806	153	\$ 432,050	157	\$ 443,167	158	\$ 446,162
5	3119549	00GJ	Detroit Wayne County CMH Agency	1,181	\$ 5,411,842	1,190	\$ 5,453,176	1,168	\$ 5,352,900	1,187	\$ 5,441,049
6	1705233	0028	Genesee County CMH Services	351	\$ 1,453,065	351	\$ 1,452,896	350	\$ 1,448,809	351	\$ 1,453,105
7	1712452	00HA	Lakeshore Behavioral Health Alliance	224	\$ 1,031,164	225	\$ 1,035,043	226	\$ 1,039,542	228	\$ 1,048,295
8	1712229	00GV	Lifeways	259	\$ 463,132	261	\$ 466,625	257	\$ 459,711	263	\$ 472,536
9	3396315	00GX	Macomb County CMH Services	467	\$ 2,148,452	469	\$ 2,158,272	470	\$ 2,162,290	473	\$ 2,176,182
10	1724945	00HJ	Northcare	349	\$ 1,934,661	350	\$ 1,937,945	360	\$ 1,992,731	360	\$ 1,992,770
11	4476125	00HF	Northern Affiliation	423	\$ 2,142,046	426	\$ 2,157,533	427	\$ 2,160,755	427	\$ 2,160,000
12	4540048	00HC	Northern Lakes	175	\$ 665,769	170	\$ 645,852	173	\$ 656,039	178	\$ 675,115
13	1705289	0058	Oakland County CMH Authority	857	\$ 3,814,320	859	\$ 3,622,028	858	\$ 3,618,936	862	\$ 3,635,016
14	1712541	00HQ	Saginaw County CMH Authority	95	\$ 440,510	113	\$ 522,387	112	\$ 517,877	114	\$ 526,970
15	4390138	00HU	Southeast Partnership	734	\$ 2,480,178	742	\$ 2,508,240	742	\$ 2,509,076	747	\$ 2,526,899
16	3402136	00GR	Southwest Alliance	443	\$ 1,721,743	441	\$ 1,713,737	445	\$ 1,728,595	451	\$ 1,752,072
17	1708164	00HO	Thumb Mental Health Alliance	278	\$ 1,459,053	284	\$ 1,490,583	287	\$ 1,504,289	288	\$ 1,509,930
18	2920843	00HR	Venture Behavioral Health	307	\$ 1,229,603	308	\$ 1,233,642	309	\$ 1,237,736	311	\$ 1,245,256
State Subtotals				7,601	\$ 31,823,409	7,663	\$ 32,086,715	7,657	\$ 32,070,489	7,718	\$ 32,314,111

HSW Net Summaries - To Date By Month by PIHP

May, 2006

HSW Net Enrollees and Net Payments AS of 05/08/2006

Provider ID	Billing Agent	Affiliation/DBA	February		March		April		(E)		
			HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	
1	1705322	00GE	Access Alliance of Michigan	393	\$ 1,861,360	390	\$ 1,847,438	389	\$ 1,842,810	369	\$ 1,747,794
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	364	\$ 1,553,372	366	\$ 1,562,072	366	\$ 1,561,904	353	\$ 1,504,835
3	4344340	00GG	CMH for Central Michigan	561	\$ 1,830,821	563	\$ 1,837,862	555	\$ 1,810,821	533	\$ 1,737,563
4	4483587	00GS	CMHSA Network of West Michigan	158	\$ 446,162	158	\$ 446,162	158	\$ 446,162	156	\$ 440,481
5	3119549	00GJ	Detroit Wayne County CMH Agency	1,190	\$ 5,454,394	1,187	\$ 5,437,438	1,162	\$ 5,319,929	1,132	\$ 5,183,697
6	1705233	0028	Genesee County CMH Services	350	\$ 1,449,479	350	\$ 1,450,175	364	\$ 1,509,374	345	\$ 1,429,739
7	1712452	00HA	Lakeshore Behavioral Health Alliance	227	\$ 1,043,912	228	\$ 1,048,684	227	\$ 1,044,184	226	\$ 1,039,413
8	1712229	00GV	Lifeways	264	\$ 474,341	265	\$ 476,101	263	\$ 470,068	248	\$ 439,896
9	3396315	00GX	Macomb County CMH Services	472	\$ 2,171,660	468	\$ 2,153,855	465	\$ 2,140,461	425	\$ 1,957,230
10	1724945	00HJ	Northcare	360	\$ 1,992,614	365	\$ 2,020,085	363	\$ 2,009,176	354	\$ 1,961,035
11	4476125	00HF	Northern Affiliation	430	\$ 2,175,127	430	\$ 2,175,475	428	\$ 2,164,256	413	\$ 2,089,561
12	4540048	00HC	Northern Lakes	179	\$ 679,268	179	\$ 679,268	179	\$ 679,209	170	\$ 644,507
13	1705289	0058	Oakland County CMH Authority	861	\$ 3,632,054	851	\$ 3,589,503	841	\$ 3,547,705	769	\$ 3,242,622
14	1712541	00HQ	Saginaw County CMH Authority	114	\$ 527,086	114	\$ 527,086	113	\$ 522,102	104	\$ 479,869
15	4390138	00HU	Southeast Partnership	743	\$ 2,513,013	741	\$ 2,505,735	733	\$ 2,477,703	693	\$ 2,343,756
16	3402136	00GR	Southwest Alliance	453	\$ 1,759,914	455	\$ 1,767,042	450	\$ 1,744,833	440	\$ 1,708,181
17	1708164	00HO	Thumb Mental Health Alliance	290	\$ 1,520,474	289	\$ 1,515,356	288	\$ 1,510,827	267	\$ 1,397,872
18	2920843	00HR	Venture Behavioral Health	308	\$ 1,233,657	314	\$ 1,257,742	312	\$ 1,250,406	305	\$ 1,222,582
			State Subtotals	7,717	\$ 32,318,709	7,713	\$ 32,297,081	7,656	\$ 32,051,930	7,302	\$ 30,570,631

HSW Net Summaries - To Date By Month by PIHP

May, 2006

HSW Net Enrollees and Net Payments As of 05/08/2006

Provider ID	Billing Agent	Affiliation/PIA	June		July		August		September		
			HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	
1	1705322	00GE	Access Alliance of Michigan								
2	1708001	00BJ	CMH Affiliation of Mid-Michigan								
3	4344340	00GG	CMH for Central Michigan								
4	4483587	00GS	CMHSA Network of West Michigan								
5	3119549	00GJ	Detroit Wayne County CMH Agency								
6	1705233	0028	Genesee County CMH Services								
7	1712452	00HA	Lakeshore Behavioral Health Alliance								
8	1712229	00GV	Lifeways								
9	3396315	00GX	Macomb County CMH Services								
10	1724945	00HJ	Northcare								
11	4476125	00HF	Northern Affiliation								
12	4540048	00HC	Northern Lakes								
13	1705289	0058	Oakland County CMH Authority								
14	1712541	00HQ	Saginaw County CMH Authority								
15	4390138	00HU	Southeast Partnership								
16	3402136	00GR	Southwest Alliance								
17	1708164	00HO	Thumb Mental Health Alliance								
18	2920843	00HR	Venture Behavioral Health								
			State Subtotals	0	\$ -	0	\$ -	0	\$ -	0	\$ -

HSW Net Summaries - To Date By Month by PIHP

May, 2006

HSW Net Enrollees and Net Payments AS of 05/08/2006

Provider ID	Billing Agent	Affiliation DBA	Year to Date	
			HSW Net Enrollees	HSW Net Payments
1705322	00GE	Access Alliance of Michigan	3,103	\$ 14,699,449
1708001	00BJ	CMH Affiliation of Mid-Michigan	2,908	\$ 12,409,474
4344340	00GG	CMH for Central Michigan	4,456	\$ 14,541,289
4483587	00GS	CMHSA Network of West Michigan	1,248	\$ 3,524,152
3119549	00GJ	Detroit Wayne County CMH Agency	9,397	\$ 43,054,425
1705233	0028	Genesee County CMH Services	2,812	\$ 11,646,643
1712452	00HA	Lakeshore Behavioral Health Alliance	1,811	\$ 8,330,238
1712229	00GV	Lifeways	2,080	\$ 3,722,410
3396315	00GX	Macomb County CMH Services	3,709	\$ 17,068,402
1724945	00HJ	Northcare	2,861	\$ 15,841,016
4476125	00HF	Northern Affiliation	3,404	\$ 17,224,753
4540048	00HC	Northern Lakes	1,403	\$ 5,325,026
1705289	0058	Oakland County CMH Authority	6,758	\$ 28,502,185
1712541	00HQ	Saginaw County CMH Authority	879	\$ 4,063,888
4390138	00HU	Southeast Partnership	5,875	\$ 19,864,600
3402136	00GR	Southwest Alliance	3,578	\$ 13,896,117
1708164	00HO	Thumb Mental Health Alliance	2,271	\$ 11,908,364
2920843	00HR	Venture Behavioral Health	2,474	\$ 9,910,624
State Subtotals			61,027	\$ 255,533,076

Affiliations

May, 2006

			Provider				
PHP Provider ID	PHP Billing Agency	Affiliation/DBA	CMH Name	County Code	County Name	Agency Name	
1	1705322	00GE	Access Alliance of Michigan	Bay-Arenac CMH	06	Arenac	Bay-Arenac Behavioral Health
2	1705322	00GE	Access Alliance of Michigan	Bay-Arenac CMH	09	Bay	Bay-Arenac Behavioral Health
3	1705322	00GE	Access Alliance of Michigan	Huron Behavioral Health	32	Huron	Bay-Arenac Behavioral Health
4	1705322	00GE	Access Alliance of Michigan	Montcalm Center Behav. Hlt	59	Montcalm	Bay-Arenac Behavioral Health
5	1705322	00GE	Access Alliance of Michigan	Shiawassee County CMH	78	Shiawassee	Bay-Arenac Behavioral Health
6	1705322	00GE	Access Alliance of Michigan	Tuscola County CMH	79	Tuscola	Bay-Arenac Behavioral Health
7	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	19	Clinton	Mid-South CA
8	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	23	Eaton	Mid-South CA
9	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	33	Ingham	Mid-South CA
10	1708001	00BJ	CMH Affiliation of Mid-Michigan	Gratiot County CMH	29	Gratiot	Mid-South CA
11	1708001	00BJ	CMH Affiliation of Mid-Michigan	Ionia County CMH	34	Ionia	Mink Substance Abuse Coordinating Agency
12	1708001	00BJ	CMH Affiliation of Mid-Michigan	Manistee-Benzie CMH	10	Benzie	Northern Michigan CA
13	1708001	00BJ	CMH Affiliation of Mid-Michigan	Manistee-Benzie CMH	51	Manistee	Northern Michigan CA
14	1708001	00BJ	CMH Affiliation of Mid-Michigan	Newaygo County CMH	62	Newaygo	Mink Substance Abuse Coordinating Agency
15	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	18	Clare	Northern Michigan CA
16	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	26	Gladwin	Northern Michigan CA
17	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	37	Isabella	Northern Michigan CA
18	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	54	Mecosta	Northern Michigan CA
19	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	56	Midland	Northern Michigan CA
20	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	67	Osceola	Northern Michigan CA
21	4390138	00HU	CMH Partnership of Southeast Michigan	Lenawee County CMH	46	Lenawee	Mid-South CA
22	4390138	00HU	CMH Partnership of Southeast Michigan	Livingston County CMH	47	Livingston	Washtenaw County CMH
23	4390138	00HU	CMH Partnership of Southeast Michigan	Monroe County CMH	58	Monroe	Southeast MI Community Alliance
24	4390138	00HU	CMH Partnership of Southeast Michigan	Washtenaw County CMH	81	Washtenaw	Washtenaw County CMH
25	4483587	00GS	CMHSA Network of West Michigan	Kent County CMH	41	Kent	Mink Substance Abuse Coordinating Agency
26	3119549	00GJ	Detroit Wayne County CMH Agency	Detroit-Wayne County CMH	82	Wayne	Detroit Health Department
27	3119549	00GJ	Detroit Wayne County CMH Agency	Detroit-Wayne County CMH	82	Wayne	Southeast Michigan Community Alliance
28	1705233	0028	Genesee County CMH Services	Genesee County Health Dept	25	Genesee	Genesee County Health Dept
29	3402136	00GR	Kalamazoo PHP Affiliation	Allegan County CMH	03	Allegan	Lakeshore CA

Affiliations

May, 2006

			Provider				
PHP Provider ID	PHP Billing Agent ID	Affiliation DBA	CMH Name	County Code	County Name	GA Name	
30	3402136	00GR	Kalamazoo PHP Affiliation	Kalamazoo County CMH	39	Kalamazoo	Kalamazoo County CMH
31	3402136	00GR	Kalamazoo PHP Affiliation	St. Joseph County CMH	75	St. Joseph	Kalamazoo County CMH
32	3402136	00GR	Kalamazoo PHP Affiliation	Woodlands Behavioral Healthcare	14	Cass	Lakeshore CA
33	1712452	00HA	Lakeshore Behavioral Health Alliance	Muskegon County CMH	61	Muskegon	Lakeshore CA
34	1712452	00HA	Lakeshore Behavioral Health Alliance	Ottawa County CMH	70	Ottawa	Lakeshore CA
35	1712229	00GV	Lifeways	Lifeways CMH	30	Hillsdale	Mid-South CA
36	1712229	00GV	Lifeways	Lifeways CMH	38	Jackson	Mid-South CA
37	3396315	00GX	Macomb County CMH Services	Macomb County CA	50	Macomb	Macomb County CA
38	1724945	00HJ	Northcare	Copper County CMH	07	Baraga	Western U.P. SAS
39	1724945	00HJ	Northcare	Copper County CMH	31	Houghton	Western U.P. SAS
40	1724945	00HJ	Northcare	Copper County CMH	42	Keweenaw	Western U.P. SAS
41	1724945	00HJ	Northcare	Copper County CMH	66	Ontonagon	Western U.P. SAS
42	1724945	00HJ	Northcare	Gogebic County CMH	27	Gogebic	Western U.P. SAS
43	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	17	Chippewa	Pathways CA
44	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	49	Mackinac	Pathways CA
45	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	77	Schoolcraft	Pathways CA
46	1724945	00HJ	Northcare	Northpointe CMH	22	Dickinson	Western U.P. SAS
47	1724945	00HJ	Northcare	Northpointe CMH	36	Iron	Western U.P. SAS
48	1724945	00HJ	Northcare	Northpointe CMH	55	Menominee	Pathways CA
49	1724945	00HJ	Northcare	Pathways CMH	02	Alger	Pathways CA
50	1724945	00HJ	Northcare	Pathways CMH	21	Delta	Pathways CA
51	1724945	00HJ	Northcare	Pathways CMH	48	Luce	Pathways CA
52	1724945	00HJ	Northcare	Pathways CMH	52	Marquette	Pathways CA
53	4476125	00HF	Northern Affiliation	AuSable Valley CMH	35	Iosco	Northern Michigan CA
54	4476125	00HF	Northern Affiliation	AuSable Valley CMH	65	Ogemaw	Northern Michigan CA
55	4476125	00HF	Northern Affiliation	AuSable Valley CMH	68	Oscoda	Northern Michigan CA
56	4476125	00HF	Northern Affiliation	North Country CMHA	05	Antrim	Northern Michigan CA
57	4476125	00HF	Northern Affiliation	North Country CMHA	15	Charlevoix	Northern Michigan CA
58	4476125	00HF	Northern Affiliation	North Country CMHA	16	Cheboygan	Northern Michigan CA

Affiliations

May, 2006

PHP Provider		PHP Billing Agent ID	Affiliation DBA	CMH Name	County Code	County Name	CA Name
59	4476125	00HF	Northern Affiliation	North Country CMHA	24	Emmet	Northern Michigan CA
60	4476125	00HF	Northern Affiliation	North Country CMHA	40	Kalkaska	Northern Michigan CA
61	4476125	00HF	Northern Affiliation	North Country CMHA	69	Otsego	Northern Michigan CA
62	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	01	Alcona	Northern Michigan CA
63	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	04	Alpena	Northern Michigan CA
64	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	60	Montmorency	Northern Michigan CA
65	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	71	Presque Isle	Northern Michigan CA
66	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	20	Crawford	Northern Michigan CA
67	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	28	Grand Traverse	Northern Michigan CA
68	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	45	Leelanau	Northern Michigan CA
69	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	57	Missaukee	Northern Michigan CA
70	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	72	Roscommon	Northern Michigan CA
71	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	83	Wexford	Northern Michigan CA
72	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	43	Lake	Northern Michigan CA
73	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	53	Mason	Northern Michigan CA
74	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	64	Oceana	Northern Michigan CA
75	1705289	0058	Oakland County CMH Authority	Oakland County CMHA	63	Oakland	Oakland County Health Div
76	1712541	00HQ	Saginaw County CMH Authority	Saginaw County CMH	73	Saginaw	Saginaw County Health Dept
77	1708164	00HO	Thumb Mental Health Alliance	Lapeer County CMH	44	Lapeer	St. Clair County Health Dept. CA
78	1708164	00HO	Thumb Mental Health Alliance	Sanilac County CMH	76	Sanilac	St. Clair County Health Dept. CA
79	1708164	00HO	Thumb Mental Health Alliance	St. Clair County CMH	74	St. Clair	St. Clair County Health Dept. CA
80	2920843	00HR	Venture Behavioral Health	Barry County CMH	08	Barry	Kalamazoo County CMH
81	2920843	00HR	Venture Behavioral Health	Berrien Mental Health	11	Berrien	Lakeshore CA
82	2920843	00HR	Venture Behavioral Health	Pines Behavioral Health CMH	12	Branch	Kalamazoo County CMH
83	2920843	00HR	Venture Behavioral Health	Summit Pointe CMH	13	Calhoun	Mid-South CA
84	2920843	00HR	Venture Behavioral Health	Van Buren County CMH	80	Van Buren	Kalamazoo County CMH

Mental Health Age-Sex Factors (Apply to State Plan and 1915(b)(3) and Habilitation Supports Waiver)

May, 2006

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Program Code Strip	Gender	Age	Date Effective	Date Ended	MH Age Sex Factor	Current Value	Comments
DAB	M	0-17	10/1/2005	9/30/2006	0.352200	Yes	SFY06 Rates
DAB	M	18-25	10/1/2005	9/30/2006	1.056000	Yes	SFY06 Rates
DAB	M	26-39	10/1/2005	9/30/2006	2.039800	Yes	SFY06 Rates
DAB	M	40-49	10/1/2005	9/30/2006	2.017300	Yes	SFY06 Rates
DAB	M	50-64	10/1/2005	9/30/2006	1.577500	Yes	SFY06 Rates
DAB	M	65+	10/1/2005	9/30/2006	0.759000	Yes	SFY06 Rates
DAB	F	0-17	10/1/2005	9/30/2006	0.240500	Yes	SFY06 Rates
DAB	F	18-25	10/1/2005	9/30/2006	0.836400	Yes	SFY06 Rates
DAB	F	26-39	10/1/2005	9/30/2006	1.584300	Yes	SFY06 Rates
DAB	F	40-49	10/1/2005	9/30/2006	1.444400	Yes	SFY06 Rates
DAB	F	50-64	10/1/2005	9/30/2006	1.074400	Yes	SFY06 Rates
DAB	F	65+	10/1/2005	9/30/2006	0.338900	Yes	SFY06 Rates
HSW	M	0-39	10/1/2005	9/30/2006	0.993700	Yes	SFY06 Rates
HSW	M	40+	10/1/2005	9/30/2006	1.037300	Yes	SFY06 Rates
HSW	F	0-39	10/1/2005	9/30/2006	0.952900	Yes	SFY06 Rates
HSW	F	40+	10/1/2005	9/30/2006	0.978200	Yes	SFY06 Rates
TANF	M	0-17	10/1/2005	9/30/2006	1.027700	Yes	SFY06 Rates
TANF	M	18-25	10/1/2005	9/30/2006	1.089100	Yes	SFY06 Rates
TANF	M	26-39	10/1/2005	9/30/2006	1.344500	Yes	SFY06 Rates
TANF	M	40-49	10/1/2005	9/30/2006	1.484600	Yes	SFY06 Rates
TANF	M	50-64	10/1/2005	9/30/2006	1.609400	Yes	SFY06 Rates
TANF	M	65+	10/1/2005	9/30/2006	0.001100	Yes	SFY06 Rates
TANF	F	0-17	10/1/2005	9/30/2006	0.698700	Yes	SFY06 Rates
TANF	F	18-25	10/1/2005	9/30/2006	1.056500	Yes	SFY06 Rates
TANF	F	26-39	10/1/2005	9/30/2006	1.555800	Yes	SFY06 Rates
TANF	F	40-49	10/1/2005	9/30/2006	2.036800	Yes	SFY06 Rates
TANF	F	50-64	10/1/2005	9/30/2006	1.682000	Yes	SFY06 Rates
TANF	F	65+	10/1/2005	9/30/2006	0.001100	Yes	SFY06 Rates

Substance Abuse Age-Sex Factors (Apply to State Plan and 1915(b)(3))

May, 2006

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Program Code Group	Gender	Age	Date Effective	Date Ended	SA Age-Sex Factor	Current Value	Comments
DAB	M	0-17	10/1/2005	9/30/2006	0.309200	Yes	SFY06 Rates
DAB	M	18-25	10/1/2005	9/30/2006	0.862200	Yes	SFY06 Rates
DAB	M	26-39	10/1/2005	9/30/2006	2.177400	Yes	SFY06 Rates
DAB	M	40-49	10/1/2005	9/30/2006	3.750300	Yes	SFY06 Rates
DAB	M	50-64	10/1/2005	9/30/2006	1.519000	Yes	SFY06 Rates
DAB	M	65+	10/1/2005	9/30/2006	0.099000	Yes	SFY06 Rates
DAB	F	0-17	10/1/2005	9/30/2006	0.231000	Yes	SFY06 Rates
DAB	F	18-25	10/1/2005	9/30/2006	0.695200	Yes	SFY06 Rates
DAB	F	26-39	10/1/2005	9/30/2006	2.099100	Yes	SFY06 Rates
DAB	F	40-49	10/1/2005	9/30/2006	2.406000	Yes	SFY06 Rates
DAB	F	50-64	10/1/2005	9/30/2006	0.476700	Yes	SFY06 Rates
DAB	F	65+	10/1/2005	9/30/2006	0.012400	Yes	SFY06 Rates
TANF	M	0-17	10/1/2005	9/30/2006	0.134800	Yes	SFY06 Rates
TANF	M	18-25	10/1/2005	9/30/2006	0.987400	Yes	SFY06 Rates
TANF	M	26-39	10/1/2005	9/30/2006	3.526600	Yes	SFY06 Rates
TANF	M	40-49	10/1/2005	9/30/2006	6.723300	Yes	SFY06 Rates
TANF	M	50-64	10/1/2005	9/30/2006	2.521800	Yes	SFY06 Rates
TANF	M	65+	10/1/2005	9/30/2006	0.006400	Yes	SFY06 Rates
TANF	F	0-17	10/1/2005	9/30/2006	0.057100	Yes	SFY06 Rates
TANF	F	18-25	10/1/2005	9/30/2006	0.754400	Yes	SFY06 Rates
TANF	F	26-39	10/1/2005	9/30/2006	4.035100	Yes	SFY06 Rates
TANF	F	40-49	10/1/2005	9/30/2006	8.495500	Yes	SFY06 Rates
TANF	F	50-64	10/1/2005	9/30/2006	2.830300	Yes	SFY06 Rates
TANF	F	65+	10/1/2005	9/30/2006	0.006400	Yes	SFY06 Rates

Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))

May, 2006

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Provider ID	Billing Agency ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	MH Geographic Factor	Current Value	Comments
1705322	00GE	Access Alliance of Michigan	DAB	200510	10/01/2005	09/30/2006	0.881000	Yes	SFY06 Rates
1705322	00GE	Access Alliance of Michigan	HSW	200510	10/01/2005	09/30/2006	1.134600	Yes	SFY06 Rates
1705322	00GE	Access Alliance of Michigan	TANF	200510	10/01/2005	09/30/2006	1.332900	Yes	SFY06 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	DAB	200510	10/01/2005	09/30/2006	0.946700	Yes	SFY06 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	HSW	200510	10/01/2005	09/30/2006	1.016600	Yes	SFY06 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	TANF	200510	10/01/2005	09/30/2006	1.540800	Yes	SFY06 Rates
4344340	00GG	CMH for Central Michigan CMH	DAB	200510	10/01/2005	09/30/2006	0.885900	Yes	SFY06 Rates
4344340	00GG	CMH for Central Michigan CMH	HSW	200510	10/01/2005	09/30/2006	0.775600	Yes	SFY06 Rates
4344340	00GG	CMH for Central Michigan CMH	TANF	200510	10/01/2005	09/30/2006	1.399500	Yes	SFY06 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	DAB	200510	10/01/2005	09/30/2006	1.020200	Yes	SFY06 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	HSW	200510	10/01/2005	09/30/2006	0.808700	Yes	SFY06 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	TANF	200510	10/01/2005	09/30/2006	0.983400	Yes	SFY06 Rates
4483587	00GS	CMHSA Network of West Michigan	DAB	200510	10/01/2005	09/30/2006	1.013500	Yes	SFY06 Rates
4483587	00GS	CMHSA Network of West Michigan	HSW	200510	10/01/2005	09/30/2006	0.674100	Yes	SFY06 Rates
4483587	00GS	CMHSA Network of West Michigan	TANF	200510	10/01/2005	09/30/2006	1.061300	Yes	SFY06 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	DAB	200510	10/01/2005	09/30/2006	0.805400	Yes	SFY06 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	HSW	200510	10/01/2005	09/30/2006	1.093800	Yes	SFY06 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	TANF	200510	10/01/2005	09/30/2006	0.680800	Yes	SFY06 Rates
1705233	0028	Genesee County CMH Services	DAB	200510	10/01/2005	09/30/2006	0.850300	Yes	SFY06 Rates
1705233	0028	Genesee County CMH Services	HSW	200510	10/01/2005	09/30/2006	0.990500	Yes	SFY06 Rates
1705233	0028	Genesee County CMH Services	TANF	200510	10/01/2005	09/30/2006	0.456400	Yes	SFY06 Rates
3402136	00GR	Kalamazoo PHP Affiliation	DAB	200510	10/01/2005	09/30/2006	1.006400	Yes	SFY06 Rates
3402136	00GR	Kalamazoo PHP Affiliation	HSW	200510	10/01/2005	09/30/2006	0.928100	Yes	SFY06 Rates
3402136	00GR	Kalamazoo PHP Affiliation	TANF	200510	10/01/2005	09/30/2006	1.055100	Yes	SFY06 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	DAB	200510	10/01/2005	09/30/2006	1.022400	Yes	SFY06 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	HSW	200510	10/01/2005	09/30/2006	1.100000	Yes	SFY06 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	TANF	200510	10/01/2005	09/30/2006	0.809900	Yes	SFY06 Rates
1712229	00GV	Lifeways	DAB	200510	10/01/2005	09/30/2006	0.898900	Yes	SFY06 Rates
1712229	00GV	Lifeways	HSW	200510	10/01/2005	09/30/2006	0.423600	Yes	SFY06 Rates
1712229	00GV	Lifeways	TANF	200510	10/01/2005	09/30/2006	1.354200	Yes	SFY06 Rates

Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))

May, 2006

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	MH Geographic Factor	Current Value	Comments
3396315	00GX	Macomb County CMH Services	DAB	200510	10/01/2005	09/30/2006	1.626000	Yes	SFY06 Rates
3396315	00GX	Macomb County CMH Services	HSW	200510	10/01/2005	09/30/2006	1.113900	Yes	SFY06 Rates
3396315	00GX	Macomb County CMH Services	TANF	200510	10/01/2005	09/30/2006	1.423700	Yes	SFY06 Rates
1724945	00HJ	Northcare	DAB	200510	10/01/2005	09/30/2006	1.211600	Yes	SFY06 Rates
1724945	00HJ	Northcare	HSW	200510	10/01/2005	09/30/2006	1.323000	Yes	SFY06 Rates
1724945	00HJ	Northcare	TANF	200510	10/01/2005	09/30/2006	1.506200	Yes	SFY06 Rates
4476125	00HF	Northern Affiliation	DAB	200510	10/01/2005	09/30/2006	0.689100	Yes	SFY06 Rates
4476125	00HF	Northern Affiliation	HSW	200510	10/01/2005	09/30/2006	1.208400	Yes	SFY06 Rates
4476125	00HF	Northern Affiliation	TANF	200510	10/01/2005	09/30/2006	1.301800	Yes	SFY06 Rates
4540048	00HC	Northwest CMH Affiliation	DAB	200510	10/01/2005	09/30/2006	1.036700	Yes	SFY06 Rates
4540048	00HC	Northwest CMH Affiliation	HSW	200510	10/01/2005	09/30/2006	0.913000	Yes	SFY06 Rates
4540048	00HC	Northwest CMH Affiliation	TANF	200510	10/01/2005	09/30/2006	1.574500	Yes	SFY06 Rates
1705289	0058	Oakland County CMH Authority	DAB	200510	10/01/2005	09/30/2006	1.828900	Yes	SFY06 Rates
1705289	0058	Oakland County CMH Authority	HSW	200510	10/01/2005	09/30/2006	1.008200	Yes	SFY06 Rates
1705289	0058	Oakland County CMH Authority	TANF	200510	10/01/2005	09/30/2006	1.073700	Yes	SFY06 Rates
1712541	00HQ	Saginaw County CMH Authority	DAB	200510	10/01/2005	09/30/2006	0.687900	Yes	SFY06 Rates
1712541	00HQ	Saginaw County CMH Authority	HSW	200510	10/01/2005	09/30/2006	1.102800	Yes	SFY06 Rates
1712541	00HQ	Saginaw County CMH Authority	TANF	200510	10/01/2005	09/30/2006	0.684900	Yes	SFY06 Rates
1708164	00HO	Thumb Mental Health Alliance	DAB	200510	10/01/2005	09/30/2006	1.578300	Yes	SFY06 Rates
1708164	00HO	Thumb Mental Health Alliance	HSW	200510	10/01/2005	09/30/2006	1.251100	Yes	SFY06 Rates
1708164	00HO	Thumb Mental Health Alliance	TANF	200510	10/01/2005	09/30/2006	1.590400	Yes	SFY06 Rates
2920843	00HR	Venture Behavioral Health	DAB	200510	10/01/2005	09/30/2006	0.770300	Yes	SFY06 Rates
2920843	00HR	Venture Behavioral Health	HSW	200510	10/01/2005	09/30/2006	0.959500	Yes	SFY06 Rates
2920843	00HR	Venture Behavioral Health	TANF	200510	10/01/2005	09/30/2006	0.929100	Yes	SFY06 Rates

Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))

May, 2006

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	SA Geographic Factor	Current Value	Comment
1705322	00GE	Access Alliance of Michigan	DAB	200510	10/01/2005	09/30/2006	0.638400	Yes	SFY06 Rates
1705322	00GE	Access Alliance of Michigan	TANF	200510	10/01/2005	09/30/2006	0.955500	Yes	SFY06 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	DAB	200510	10/01/2005	09/30/2006	0.645600	Yes	SFY06 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	TANF	200510	10/01/2005	09/30/2006	0.958600	Yes	SFY06 Rates
4344340	00GG	CMH for Central Michigan CMH	DAB	200510	10/01/2005	09/30/2006	0.629700	Yes	SFY06 Rates
4344340	00GG	CMH for Central Michigan CMH	TANF	200510	10/01/2005	09/30/2006	0.914500	Yes	SFY06 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	DAB	200510	10/01/2005	09/30/2006	0.844200	Yes	SFY06 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	TANF	200510	10/01/2005	09/30/2006	0.961100	Yes	SFY06 Rates
4483587	00GS	CMHSA Network of West Michigan	DAB	200510	10/01/2005	09/30/2006	0.645200	Yes	SFY06 Rates
4483587	00GS	CMHSA Network of West Michigan	TANF	200510	10/01/2005	09/30/2006	1.067400	Yes	SFY06 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	DAB	200510	10/01/2005	09/30/2006	1.288100	Yes	SFY06 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	TANF	200510	10/01/2005	09/30/2006	1.025100	Yes	SFY06 Rates
1705233	0028	Genesee County CMH Services	DAB	200510	10/01/2005	09/30/2006	1.156600	Yes	SFY06 Rates
1705233	0028	Genesee County CMH Services	TANF	200510	10/01/2005	09/30/2006	1.017100	Yes	SFY06 Rates
3402136	00GR	Kalamazoo PHP Affiliation	DAB	200510	10/01/2005	09/30/2006	1.042700	Yes	SFY06 Rates
3402136	00GR	Kalamazoo PHP Affiliation	TANF	200510	10/01/2005	09/30/2006	1.235600	Yes	SFY06 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	DAB	200510	10/01/2005	09/30/2006	0.654000	Yes	SFY06 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	TANF	200510	10/01/2005	09/30/2006	0.969600	Yes	SFY06 Rates
1712229	00GV	Lifeways	DAB	200510	10/01/2005	09/30/2006	0.651300	Yes	SFY06 Rates
1712229	00GV	Lifeways	TANF	200510	10/01/2005	09/30/2006	0.979400	Yes	SFY06 Rates
3396315	00GX	Macomb County CMH Services	DAB	200510	10/01/2005	09/30/2006	1.274000	Yes	SFY06 Rates
3396315	00GX	Macomb County CMH Services	TANF	200510	10/01/2005	09/30/2006	1.208800	Yes	SFY06 Rates
1724945	00HJ	Northcare	DAB	200510	10/01/2005	09/30/2006	0.725200	Yes	SFY06 Rates
1724945	00HJ	Northcare	TANF	200510	10/01/2005	09/30/2006	0.923200	Yes	SFY06 Rates
4476125	00HF	Northern Affiliation	DAB	200510	10/01/2005	09/30/2006	0.609600	Yes	SFY06 Rates
4476125	00HF	Northern Affiliation	TANF	200510	10/01/2005	09/30/2006	0.940200	Yes	SFY06 Rates
4540048	00HC	Northwest CMH Affiliation	DAB	200510	10/01/2005	09/30/2006	0.610700	Yes	SFY06 Rates
4540048	00HC	Northwest CMH Affiliation	TANF	200510	10/01/2005	09/30/2006	0.983500	Yes	SFY06 Rates
1705289	0058	Oakland County CMH Authority	DAB	200510	10/01/2005	09/30/2006	1.286000	Yes	SFY06 Rates
1705289	0058	Oakland County CMH Authority	TANF	200510	10/01/2005	09/30/2006	1.214900	Yes	SFY06 Rates

